

**RENOVATION OF PRODUCTIVE CAPACITIES OF MUNICIPAL ENTERPRISE
“MYKOLAIV INTERNATIONAL AIRPORT”**

Project goals:	Finding a way out of the crisis of municipal enterprise “Mykolaiv International Airport” and further development by the major business profile.			
Short summary of the project:	Municipal enterprise “Mykolaiv International Airport” is one of the largest airports in the south of Ukraine. Mykolaiv is a sea and river port, “Mykolaiv International Airport” is situated at the intersection of 7 airways. Thus, the airport has a possibility to cope with all kinds of traffic flows and to become a leading transportation hub. Presence of direct connection with the capital is an important element for business development in any region, therefore the renovation of the airline Mykolaiv-Kyiv is one of the foreground tasks.			
Expected results:	Guarantee of stable functioning of the municipal enterprise “Mykolaiv International Airport” and the further development of the transportation hub, increase of investment opportunity of the region. Airdrome certificate of municipal enterprise “Mykolaiv International Airport”; involvement of municipal enterprise “Mykolaiv International Airport” into the effective functioning in the airport system of Ukraine; Formation of the cargo transport center based on the municipal enterprise “Mykolaiv International Airport” according to the prosperous geographical position.			
Estimate cost of the project, ths., UAH:	2015	2016	2017	Total
	1000,0	4000,0	45000,0	50000,0
Financing sources:	Regional budget, within the available financing source, own funds of the enterprise, funds of private investors.			
Potential key participants of the project implementation:	Verkhovna Rada of Ukraine, The Cabinet of Ministers of Ukraine, The Ministry of Infrastructure of Ukraine, The State Aviation Administration of Ukraine.			

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**BRIDGE CROSSING CONSTRUCTION ACROSS THE SOUTHERN BUH IN
MYKOLAIV**

Project initiator:	State Road Agency of Ukraine.			
Project goals:	Offloading of the “narrow” place of the highway M-14 which belongs to the international road Odesa-Melitopol-Novozovsk (towards Taganrog). By the Act of Ukraine “On the Comprehensive Program of Consolidation of Ukraine as a Transit Country in 2002-2010” the bridge crossing construction across the Southern Buh in Mykolaiv is presupposed. The project has a crucial strategic importance for the economic development of the south of Ukraine because it meets all the requirements of the Program of development of the transport corridors in Ukraine (Black Sea region in particular), solves road traffic problems and improvement of ecological state within the transportation hub in Mykolaiv.			
Short summary of the project:	Bridge works across the Southern Buh, construction of byroads in Mykolaiv solves road traffic problems and improvement of ecological state within the transportation hub in Mykolaiv.			
Expected results:	Further development of the transport corridors in Ukraine, solution of traffic flow problems in the south of Ukraine, solution of the road traffic problems and improvement of ecological state within the transportation hub in Mykolaiv, increase of investment opportunity for the region.			
Estimate cost of the project, ths., UAH:	2015	2016	2017	Total
	-	-	-	3500000,0
Financing sources:	The main financing source is the credit of the government of Japan.			
Potential key participants of the project implementation:	The Cabinet of Ministers of Ukraine, The Ministry of Regional Development of Ukraine, The Ministry of Finance of Ukraine, The State Road Agency of Ukraine.			

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CONSTRUCTION OF DOUBLE-TRACK ROAD ZNAMIANKA-DOLYNSKA-MYKOLAIV BY ODESA RAILWAY WITH SIMULTANEOUS TRANSITION OF LOCOMOTIVES TO ELECTRIC TRACTION

Project goals:	Guarantee of the section functioning Dolynska-Mykolaiv at the intersection of roads for general use. At present, Odesa Railway has started the construction of double-track road Znamianka-Dolynska-Mykolaiv that allows to underprice the trucking rate through the construction of the second gauge and electrification of indicated section (total length – 148,4 km, at the present moment the section of 52,2 km is provided with double-track road.			
Short summary of the project:	The construction of double-track road Znamianka-Dolynska-Mykolaiv by Odesa Railway with simultaneous transition of locomotives to the electric traction secures further development of the transport corridors in Ukraine, solution of problems of traffic flows in the south of Ukraine, supplying with stable functioning of the section Dolynska-Mykolaiv at the intersection of roads for general use, underprice of the trucking rate, increase of investment opportunity for the region.			
Estimate cost of the project, ths., UAH:	2015	2016	2017	Total
	-	-	-	3446304,0
Financing sources:	The main financing source is the fund of EBRD.			
Potential key participants of the project implementation:	The Cabinet of Ministers of Ukraine, The Ministry of Finance of Ukraine, Ukrainian Railway Body Ukrzaliznytsia.			

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CONSTRUCTION OF THE RAILWAY TRACK FROM MYKOLAIV SEA SPECIAL PORT “NIKA-TERA” AND THE BYROAD OUT OF MYKOLAIV (INVESTMENT)

Project initiator:	Sea Special Port “Nika-Tera”.			
Project goals:	Project implementation of the construction of the railway track from Sea Special Port “Nika-Tera” and the byroad out of Mykolaiv will increase road and railway capacity, decrease the traffic burden on the main roads in Mykolaiv and prevent accidents with fatal consequences.			
Short summary of the project:	The track in Korabelnyi District in Mykolaiv secures the movements of freight trains to Mykolaiv Shipyard Okean, Mykolaiv Alumina Refinery Plant, Sea Special Port “Oktiabrsk”, Sea Special Port “Nika-Tera”, equipped with an open railway crossing and divides Mykolaiv into two parts that cause problems for transport and social infrastructure. One part of the city will be blocked in a case of high cargo traffic.			
Expected results:	Increase of road and railway capacity to Mykolaiv Shipyard Okean, Mykolaiv Alumina Refinery Plant, Sea Special Port “Oktiabrsk”, Sea Special Port “Nika-Tera”, decrease of the traffic load on the main roads in Mykolaiv and the prevention of emergencies.			
Estimate cost of the project, ths., UAH:	2015	2016	2017	Total
	197780,0	197780,0	1576960,0	1972520,0
Financing sources:	Funds of private investors.			
Potential key participants of the project implementation:	The Cabinet of Ministers of Ukraine, The Ministry of Infrastructure of Ukraine, The State Administration of Railway Transport of Ukraine, The State Road Agency of Ukraine.			

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DEEP-WATER ESTUARY PORT IN DNIPRO LIMAN

Short summary of the project:	<p>The port is projected in the industrial area in Ochakiv located near water zone “Mykolaiv Sea Commercial Port”. The territory for construction is free of buildings.</p> <p>Calculated cargo turnover of a new port in the following capacity:</p> <p>1st step (2018) – bulk freights 7 million tons (coal – 1 million tons, iron ore – 5 million tons, grain – 1 million tons); container – 500,000 TEU.</p> <p>2nd step (2023) - bulk freights 11,3 million tons (coal – 4 million tons, iron ore – 6 million tons, grain – 1,3 million tons); container – 400,000 TEU.</p> <p>3rd step (2038) - bulk freights 28,5 million tons (coal – 6 million tons, iron ore – 19 million tons, grain – 3,6 million tons); container – 1, 9 million TEU.</p> <p>Possibility of deadweight bulkers entering 57,000 and 58,000 tons (“PANAMAX” draft 10,5 and 14 m) and holding capacity of container carrier 1400 and 3500 TEU (draft 10,5 and 13,3 m).</p> <p>The Railway approach will be built with joints to the station Yasna Zoria (69 km length).</p>			
Expected results:	<p>Construction and development of transport infrastructure, increase of transport cargo traffic across Ukraine will enable the creation of new workplaces. Additional shipping, agency and other enterprises of transport domain will be invited and become employers and taxpayers. Renovation of cargo traffic by the Dnipro River and the Southern Buh. The additional contributions to the budget of all levels and special funds will be increased. Sea transshipment terminal will be constructed according to the market condition of shipping and the opportunities of investors for stable maintenance of cargo. There are technical opportunities for construction of regasification terminal for condensed gas.</p>			
Key actions of the project:	<p>Developed: concept of the deep-water estuary port in Dnipro Liman based on Port Ochakiv. Positive expert judgment (Technical review of proposed Port Ochakiv Project) from the company Hackett associates (Great Britain).</p> <p>City planning argumentation for creation of the deep-water estuary port in Dnipro Liman based on Port Ochakiv (full development).</p>			
Estimate cost of the project, ths., UAH:	2015	2016	2017	Total
	-	-	-	17200,0
Financing sources:	<p>State – 2,760 million UAH. Private investment – 13,930 million UAH.</p>			

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**CONSTRUCTION OF GENERAL TRANSSHIPMENT COMPLEX ON THE
PROJECTED BERTH №8 OF MYKOLAIV SEA PORT**

Project initiator:	Mykolaiv Branch of State Enterprise “Ukrainian Sea Ports Authority” (Mykolaiv Sea Port Authority).			
Project goals:	<p>Construction of infrastructure of Mykolaiv Sea Port. Creation of a powerful transshipment complex with annual cargo turnover of 1 million tons. Construction of a new cargo berth of 190 m length. Creation of 150 new workplaces. Acquisition of additional income, increase of budget contribution on all levels.</p>			
Short summary of the project:	<p>The main purpose of general transshipment complex on the projected berth №8 is guarantee of stevedoring and warehousing job of storage and shipping of different export and import cargoes in bulk of 1 million tons of cargoes per year. The complex will be constructed on the terms of public private partnership. Projected documentation needs adjustment. Projected complex has the following characteristics: Length of berth №8 – 190 m; length of the additional berth – 71,5 m; length of the junction with berth №7 – 27 m; depth near the border – 10,5 m (the constructions are designed to increase the depth in prospect up to 11,5 m); number of workplaces – 150.</p>			
Project implementation period:	2016 -2020			
Estimate cost of the project, ths., UAH:	2015	2016	2017	Total
	500,0	9 880,0	30 000,0	40 380,0
Financing sources:	Total estimated cost of the construction without the cost of load-transfer equipment according to the prices in 2012 is 169,352 million UAH whereof 99,186 million UAH – construction of berth №8 – administration charges of Mykolaiv Sea Port, 70,166 million UAH – investor charges for the construction of terminal part of the complex. The equipment is realized at the cost of investors.			
Potential key participants of the project implementation:	The Ministry of Infrastructure of Ukraine, State Enterprise “Ukrainian Sea Ports Authority”, private investors.			

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CONSTRUCTION OF BERTH №14A AND GENERAL TRANSSHIPMENT COMPLEX

Project initiator:	Mykolaiv branch of the State Enterprise “Ukrainian Sea Ports Authority” (Mykolaiv Sea Ports Authority).			
Project goals:	Development of infrastructure of Mykolaiv Sea Port. Creation of a powerful transshipment complex with annual cargo turnover of 0,7 – 1 million tons. Construction of a new 240 m-long cargo berth. Bringing the depth mark near the berth to the level of 10,5 m. Creation of 150 new workplaces. Additional income, increase of budget contribution at all levels.			
Short summary of the project:	The main purpose of general transshipment complex on the projected berth №14A is supplying with stevedoring and warehousing job of storage and shipping different export and import cargoes in bulk of 0,7 – 1 million tons of cargoes per year. Complex will be constructed on the terms of public private partnership. Feasibility study design and project-estimated documentation are needed for the project implementation. The transshipment complex has the following characteristics: Length of the berth №14A – 240 m; length of the contiguous territory – 3 ha; depth near the border – 10,5 m (the constructions are designed to increase the depth in prospect to 11,5 m); number of workplaces – 120-150.			
Project production period:	2017-2020			
Estimate cost of the project, ths., UAH:	2015	2016	2017	Total
	120,0	1 500,0	30 000,0	31 620,0
Financing sources:	Total estimated cost of the construction without the cost of load-transfer device predefined in the amount of \$30 million that is 630 million UAH whereof \$11 million (231 million UAH) – construction of the berth №14A – administration charges of Mykolaiv sea port, \$19 million (399 million UAH) – investor charges for construction of terminal part of the complex.			
Potential key participants of the project implementation:	The Ministry of Infrastructure of Ukraine, the State Enterprise “Ukrainian Sea Ports Authority”, private investors.			

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MULTINATIONAL CORPORATION “BUNGE”

Multinational corporation “Bunge” is one of the most powerful worldwide grain traders. “Bunge” has worked on the Ukrainian market since 2002 after obtaining a company Cereol. The company specializes in oil and grains trade, storage and processing.

Today Bunge produces and sells sunflower oil and mayonnaise under TM “Oleina” and TM “Rozumnytsia” through network structure. Bunge controls over 30% of bottled oil Ukrainian market. Total cost of the complex is \$170 million as on 01.01.2015 about 1010 million UAH are mastered.

In 2011, the company finished the construction of a cargo transshipment complex in the rear of the berth No.13. The terminal capacity is 140,000 tons of grain cargoes. The maximum annual capability of the terminal is 4 million tons of grains.

The cost of cargo transshipment terminal is \$100 million.

The project of construction of an industrial and cargo transshipment complex in the rear of the berth No.13, 14 is realized by the group of the companies “Bunge” on the territory of Mykolaiv sea port.

The complex will consist of transshipment terminal and oil extract plant with the capacity of 2,400 tons per day.

The implementation of this investment project will allow the annual transshipment of 1 million tons of export cargoes through the berth No.13 including the products of oil extract plant and export cargoes of the inner plants of the company “Bunge”.

CONSTRUCTION OF THE ROADS TRANSSHIPMENT TERMINAL OF BUH AND DNIEPER BASIN NEAR THE 3-4 REACHES OF BUH AND DNIEPER LIMAN CANAL

Project initiator:	Mykolaiv branch of the State Enterprise “Ukrainian Sea Ports Authority” (Mykolaiv Sea Ports Authority).			
Project goals:	<p>Formation of the roads transshipment terminal with annual cargo turnover of 1,8 – 5,5 million tons.</p> <p>Servicing the vessels of PANAMAX type.</p> <p>Renewal of transport potential of the river Dnieper.</p> <p>Involvement of the river class vessels and as a result decrease of motorways loading.</p> <p>Bringing the depth mark to 10,5 m. Formation of the new workplaces.</p>			
Short summary of the project:	<p>Grain, iron ore, bauxite, coal and mineral fertilizers take the biggest specific weight share in cargo turnovers of port and terminals of Buh and Dnieper basin. These cargoes are usually transported by shiploads of PANAMAX type that are the most effective for transoceanic shipment of 70,000 tons per shipment.</p> <p>Working a vessel of this type demands the presence of depth no less than 15 m that is why there is a need in construction of roads transshipment terminal of Buh and Dnieper basin near the 3-4 reaches of Buh and Dnieper Liman Canal on the existed natural depths for supplying with full loading (or partial unloading for entering the port) by PANAMAX type vessels.</p> <p>The cost of the first step ncapital investments for bringing the depth of transshipment terminal to 11,2 m and installation of mooring and navigation equipment will be approximately 28-30 million UAH. Bringing the depth to the 15 m planned as the second step may cost up to 63 million UAH for dredging work.</p> <p>Total investment amount for technical aspects will be defined in the project-estimated documentation.</p>			
Project production period:	2017 - 2020			
Estimate cost of the project, ths., UAH:	2015	2016	2017	Total
	-	500,0	28 000,0	28 500,0
Financing sources:	Funds of the State Enterprise “Ukrainian Sea Ports Authority”, investors funds on terms of interest-free reimbursable assistant.			
Potential key participants of the project implementation:	The Ministry of Infrastructure of Ukraine, State Enterprise “Ukrainian Sea Ports Authority”, ports and terminals of Buh and Dnipro Basin of any property category, private investors.			

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CONSTRUCTION OF GRAIN TRANSSHIPMENT COMPLEX IN THE REAR OF ADDITIONAL BERTH OF SEA SPECIAL PORT “OKTYABRSK” (INVESTMENT)

Project initiator:	The branch “Oktyabrsk” of the State Enterprise “Ukrainian Sea Ports Authority” (Sea Special Port “Oktyabrsk” Authority).			
Short summary of the project:	Construction of special complex for grain cargo stevedoring with a capacity of 2,2 million tons with elevator capacities within 100,000 tons of simultaneous storage near additional berth of the port with the installation of the special transshipment machine. Increase of port capacity and improvement of the service quality for ship owners and cargo owners. Increase of cargo and storage capacities of ship transport branch of Ukraine and development of export potential of grain cargo service.			
Key project events:	Feasibility study – project requirements development of the construction of the complex; projection – development and agreement on the project; construction of silage for storage of cargo and cargo receiving point by road and rail transport; construction of the conveyer transshipment systems and installation of transshipment machines; reconstruction of the supplementary berth with the depth of 13 m.			
Project production period:	November, 2015 – November, 2017			
Estimate cost of the project, ths., UAH:	2015	2016	2017	Total
	150 000,0	400 000,0	100 000,0	650 000,0
Financing sources:	Funds of investors.			
Potential key participants of the project implementation:	Cargo owners in Mykolaiv and other regions, port operators, foreign investors, the State Enterprise “Ukrainian Sea Ports Authority” etc.			

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CONSTRUCTION OF DEEP-WATER BERTH

Project initiator:	The branch “Mykolaiv River Port” of JSSC “Ukrrihflot”.			
Short summary of the project:	Construction of deep-water berth provides with the additional cargo turnover of 100,000 tons per month.			
Expected results:	Effective use of innovative human resources and fulfilment of the potential of the existing enterprises. 30 companies are created under the construction process. Increase of income and levy to the city and state budget. Increase of export potential of the city and the formation of 20 additional workplaces.			
Key project events:	Formation of general plan of land development. Projection. Construction. Site landscaping. Staff recruitment for training. Involvement and support.			
Project production period:	August, 2015 – August, 2017			
Estimate cost of the project, ths., UAH:	2015	2016	2017	Total
	-	68750,0	68750,0	137500,0
Financing sources:	Public private partnership, business.			
Potential key participants of the project implementation:	Mykolayiv City Council, JSSC «Ukrrihflot», national and foreign investors.			

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**CONSTRUCTION OF THE BULK AND GENERAL CARGO
TRANSSHIPMENT TERMANALS OF “NEREI” IN MYKOLAIV**

Project initiator:	LLC “NEREIINTERTRANS”.		
Short summary of the project:	Development of infrastructure of Mykolaiv Sea Port. Renewal of transport potential of the river Dnieper and involvement of the river class vessels of PANAMAX type. Increase of transit potential of Ukraine. Creation of 1142 workplaces.		
Expected results:	Construction of modern powerful transshipment complex with: <ul style="list-style-type: none"> • berths for sea/river transport, • railway station • parking places for the surface cargo transport • customs station to stimulate the increase in import and export operations in region due to infrastructure solution.		
Key project events:	Creation of modern powerful transshipment complex with annual cargo turnover of 11,65 million tons due to the construction of grain and container terminals and terminals of general and mineral-building cargoes. Creation of more than 1140 new workplaces and as a result the increase in the level of the social life of Mykolaiv townspeople. Improvement of investment and business climate in Mykolaiv region due to the development of a modern transport hub with the unique logistic junction – railway, sea and land hub at the customs border of the country. Modern technologies used in the above-mentioned construction enable the development of the technology base of the region and enlist the services of highly skilled specialist from other regions of Ukraine and foreign countries.		
Project production period:	2015-2023; first step project period on – 59 months from the beginning of the work. Full development is 97 months.		
Estimate cost of the project, ths., UAH:	2015-2020	2020-2023	Total
	2 792 189,3	3 915 054,6	6 707 243,9
Financing sources:	Funds of LLC “NEREIINTERTRANS” Ability for raising money from private investors on terms of interest-free reimbursable assistant.		
Potential key participants of the project implementation:	LLC “NEREIINTERTRANS”, The Ministry of Infrastructure of Ukraine, the State Enterprise “Ukrainian Sea Ports Authority”, ports and terminals of Buh and Dnipro Basin of any property category, private investors.		

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**PRODUCTION OF VERTICAL WIND TURBINES (PRODUCTION
ASSIMILATION OF VERTICAL WIND TURBINES WITH A CAPACITY FROM 3 TO
15 KWH IN UKRAINE)**

Project goals:	Power supply of private sector, small enterprises, petrol station etc.			
Short summary of the project:	Production assimilation of vertical wind turbines with a capacity from 3 to 15 kWh in Ukraine.			
Expected results:	Ecological and safe net generation, job placement for 25 people.			
Key project events:	Formation of feasibility study, obtaining and installation of equipment.			
Project production period:	2016 - 2017			
Estimate cost of the project, ths., UAH:	2015	2016	2017	Total
	-	3 125,5	3 125,5	6 251,1
Financing sources:	International and Ukrainian financial institutions, suppliers, international technical support, local budget, government budget, Ukrainian and foreign investors, public private partnership etc.			
Potential key participants of the project implementation:	Structural subdivision of executive board of Mykolaiv city council, private enterprises and entrepreneurs.			

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PRODUCTION OF ALTERNATIVE FUEL

Project goals:	Installation of power line for production of biomass briquettes, firewood from wood waste.			
Short summary of the project:	Many institutions chose the alternative fuel for energy conservation. Project implementation will satisfy needs in biomass briquettes and firewood.			
Expected results:	Satisfaction of needs in biomass briquettes and firewood.			
Key project events:	Obtaining and installation of equipment. Payback period of the project – 2 years, percentage of completion– 80%. Total amount of investments – \$240,000, whereof the own money – \$60,000.			
Project production period:	2016-2017			
Estimate cost of the project, ths., UAH:	2015	2016	2017	Total
	-	2500,4	2500,4	5000,8
Financing sources:	International and Ukrainian financial institutions, suppliers, international technical support, local budget, government budget, Ukrainian and foreign investors, public private partnership etc.			
Potential key participants of the project implementation:	Structural subdivisions of executive board of Mykolaiv city council, private enterprises and entrepreneurs.			

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**MODERNIZATION OF THE BOILER HOUSE 135 MICRODISTRICT ON THE
NOVOZAVODSKA STREET, 48 IN MYKOLAIV WITH THE INSTALLATION OF
COGENERATION THERMOELECTRIC POWER STATION WITH A CAPACITY OF
1,26 MWH**

Project goals:	Combined heat and power. Increase of effective use of fuel and energy resources.			
Short summary of the project:	Modernization of the boiler house with the installation of cogeneration thermoelectric power station.			
Expected results:	Decrease of natural gas consumption 445,600 m ³ per year, power generation to 4 million kWh per year.			
Key project events:	The construction of the separate building, obtaining of cogeneration plants of ALC "Pervomaiskdyselmash".			
Project production period:	April, 2016 – October, 2016.			
Estimate cost of the project, ths., UAH:	2015	2016	2017	Total
	-	18237,5	-	18237,5
Financing sources:	Local budget, regional development fund, funds of the investment program of enterprise, credit resources of international financial supporters.			
Potential key participants of the project implementation:	Mykolaiv regional council, regional municipal enterprise "Mykolaivoblteploenerho".			

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CONSTRUCTION AND WIND POWER PLANT OPERATION WITH A CAPACITY OF 300 MWH

Project goals:	Construction and wind power plant operation with a capacity of 300 mWh, creation of new workplaces.			
Short summary of the project:	Construction of wind power plant based on European equipment for European standards. The following indices are planned: Cost of capital development: 11250 million UAH; Power generation: 1050 million kWh per year.			
Expected results:	Formation of ecological generating capacity; Creation of 20 workplaces for local population; Decrease of the independence of import energy products; Foreign fund-raising; Replenishment of local budget on tax.			
Key project events:	Construction of wind power plant Construction of power lines Construction and roads renovation.			
Project production period:	2016-2018			
Estimate cost of the project, ths., UAH:	2015	2016	2017	Total
	-	2 340 000,0	8 910 000,0	11 250 000,0
Financing sources:	Funds from foreign investors and credit funds of European banks.			
Potential key participants of the project implementation:	Projected organizations (project documentation development), construction enterprises, industrial plants (construction and repair of equipment for wind turbine).			

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CAPACITY OF 300 MWH**

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Expected results:	Formation of ecological generating capacity; Creation of 20 workplaces for local population; Decrease of the independence of import energy products; Foreign fund-raising; Replenishment of local budget on tax.			
Key project events:	Construction of wind power plant Construction of power lines Construction and renovation of roads.			
Project production period:	2016-2018			
Estimate cost of the project, ths., UAH:	2015	2016	2017	Total
	-	2 340 000,0	8 910 000,0	11 250 000,0
Financing sources:	Funds from foreign investors and credit funds of European banks.			
Potential key participants of the project implementation:	Projected organizations (project documentation development), construction enterprises, industrial plants (construction and repair of equipment for wind turbine).			

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RECONSTRUCTION OF PROCESS WATER SUPPLY SYSTEM, OPERATION OF THE FIRST-THIRD YUZHNOUKRAINSK NUCLEAR POWER PLANT UNITS ON THE TASHLYTSKYI RESERVOIR AND THE SPRAY COOLING PONDS

Project goals:	Facilitation of power limitations of the nuclear power plant caused by poor cooling ability of the Tashlytskyi reservoir.			
Short summary of the project:	The main building projects: 5 spray cooling ponds; water supply pump station to spray cooling ponds; bank protection of the reservoir, the reconstruction of the water-distribution tubes of warm compartment of the sluice; main pipelines; spillways from spray cooling ponds; deep Tashlytskyi reservoir outlet; electrical substation of 35/6 kWh.			
Expected results:	Bringing of the power delivery of Yuzhnoukrainsk nuclear power plant in accordance with project decisions and facilitation of power limitations; supplying with full capacity from Yuzhnoukrainsk nuclear power plant units; promotion of economic effective and competitive functioning of atomic energy complex; ensuring energy security of Ukraine; foreign income support from project participants (exploitative institutions, governmental authorities, potential creditors, contractors, fuel and equipment supplier, customers); development of national and regional energy market and power.			
Key project events:	Agreement and approval of fund revised project in subject ministry and in the Cabinet of Ministers of Ukraine. The construction of spray cooling ponds.			
Project production period:	2016-2018			
Estimate cost of the project, ths., UAH:	2015	2016	2017	Total
	-	250761,4	335659,4	586420,8
Financing sources:	The financing sources of the project could be: electricity pricing of State Enterprise “National Nuclear Energy Generating Company “Enerhoatom” (own resources); budget within the present financing resources; commercial bank credits. In a general way financial support of the government may include: direct government investments; administration of guarantees for credit banking; the guarantee of long-term power purchase contracts; acceptance of taking responsibility in a case of circumstances of insuperable force, political risks etc.			
Potential key participants of the project implementation:	The Cabinet of Ministers of Ukraine, the Ministry of Economic Development and Trade of Ukraine, the Ministry of Finance of Ukraine, the Ministry of Energy and Coal Mining of Ukraine, Mykolaiv State Regional Administration, banks.			

**Yuzhnoukrainsk nuclear power plant National Nuclear Energy Generating Company
“Enerhoatom”**

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**FACILITIES COMPLEX FOR FILLING AND TRATMENT OF THE
TASHLYTSKYI RESERVOIR OF THE PIVDENNYI BUH IN YUZHNOUKARINSK
NUCLEAR POWER PLANT**

Project goals:	Water supply pump station No.2 for Tashlytskyi reservoir treatment is used for water delivery from the Pivdennyi Buh into Tashlytskyi reservoir for cooling water supply for system consumers of process water supply.			
Short summary of the project:	The main building projects: water supply pump station No.2 for Tashlytskyi reservoir treatment; electrical substation of 35/6 kWh; power lines-35 kWh; delivery piping.			
Expected results:	Cooling water supply for system consumers of process water supply.			
Key project events:	Passing of state expert review. Agreement and approval of fund revised project in subject ministry and in the Cabinet of Ministers of Ukraine. The construction of water supply pump station No.2 for Tashlytskyi reservoir treatment.			
Project production period:	2016-2017			
Estimate cost of the project, ths., UAH:	2015	2016	2017	Total
	-	90788,0	75000,7	165788,7
Financing sources:	The financing sources of the project may be: electricity pricing of State Enterprise “National Nuclear Energy Generating Company “Enerhoatom” (own resources); budget within the present financing resources; commercial bank credits. In a general way financial support of the government may include: direct government investments; administration of guarantees for credit banking; the guarantee of long-term power purchase contracts; acceptance of taking responsibility in a case of circumstances of insuperable force, political risks etc.			
Potential key participants of the project implementation:	The Cabinet of Ministers of Ukraine, the Ministry of Economic Development and Trade of Ukraine, the Ministry of Finance of Ukraine, the Ministry of Energy and Coal Mining of Ukraine, Mykolaiv State Region Administration, banks.			

**Yuzhnoukrainsk nuclear power plant National Nuclear Energy Generating
Company “Enerhoatom”**

Yuzhnoukrainsk, 55000

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STATE ENTERPRISE GAS TURBINE SCIENTIFIC PRODUCTION COMPLEX ZORIA-MASHPROEKT

Zoria-Mashproekt is designing and constructing gas turbines based on the research and constructive works. It is constructing and providing with the main and production hardware of gas turbine equipment for general and special purposes for shipbuilding, gas and power industry, opening new possibilities for the whole world.

State Enterprise Gas Turbine Scientific Production Complex Zoria-Mashproekt was founded on November 2001 by merging state institutions: research and production enterprise "Zoria" and scientific and production Association "Mashproekt".

It is one of a few native enterprises that saves scientific base and constructs gas turbines based on the research and constructive works.

There is no analogues in the sphere of shipping gas turbine construction on the territory of CIS.

More than 98% of all product goes for export.

Efficiency measure of equipment of State Enterprise Gas Turbine Scientific Production Complex Zoria-Mashproekt stands at the level of the best worldwide analogues but the cost of service is much lower. The enterprise successfully competes with such famous companies as "Rolls-Royce", "Siemens" and "General Electric".

The cost of 1 kWh of installed capacity is \$144-\$176 that is twice less than of company Alston (Austria) – \$275, MAN Turbomaschinen (German) – \$287, GE Aero Energy Products (USA) – \$421.

State Enterprise Gas Turbine Scientific Production Complex Zoria-Mashproekt is a leading budget setting enterprise and the biggest employer in Mykolaiv Oblast (nearly 12,000 workers). The enterprise supplies to 70% of products in the sphere of "mechanical engineering" and to 10% of industrial products. The enterprise is one of the biggest payer in Mykolaiv Oblast. It pays near 400 million UAH of tax and levies every year to the budget on all levels.

State Enterprise Gas Turbine Scientific Production Complex Zoria-Mashproekt constantly provides the modernization of production, uses modern technology, develops the market outlets, implements the projects of spread and improvement of productive capacity and product development.

**IMPLEMENTATION OF INVESTMENT PROJECTS
OF PRIVATE INVESTORS (ECONOMIC ENTITIES),
FOR BUILDING OF NEW AND FOR RECONSTRUCTION
OF EXISTING HEAT SOURCES
FOR USING OF ALTERNATIVE TYPES OF FUEL**

Development fund of housing and communal services:

Comprehensive school No.4, 16, Kindergarten No. 16, 30 in Pervomaisk

Ltd. “Teploenergo” group of companies “Teplon”:

Yelanets central district hospital; gymnasium, comprehensive school in Bratske; Doroshivka, Shcherbani, Trykraty, Voronivka, Taborivka, Myronivka comprehensive schools of Voznesensk district.

Ltd. “Mykolaiv Ukrteplo”:

Mykolaiv regional hospitals, Mykolaiv basic medical college, city hospitals and clinics; city maternity houses; central district hospitals;

Ltd. “Ukrteplobudinvest”:

Regional TB clinic, Nadbuzke village, Mykolaiv district;

Boiler-rooms of regional municipal enterprise “Mykolaivoblteploenerho”

Project goals	Projects aimed at providing savings of natural gas consumption, decreasing of the consumption of energy resources, improving the quality, reliability of energy supply, reduction of financial costs for power supply of facilities, formation of economically justified tariffs.				
Short summary of the project	The introduction of electric heat accumulating equipment, modernization and construction of heat sources with the usage of alternative energy resources.				
Expected results	The introduction of heating systems using the electric power and alternative fuels, reducing natural gas consumption.				
Key project events	The introduction of electric heat-accumulating boiler units and boilers, which run on the alternative fuels.				
Project production period	2015 - 2017				
Estimate cost of the project, ths., UAH	2015	2016	2017	In total	
	14400,0	14400,0	11400	40200,0	
Financing sources	Investment resources of private investors.				
Potential key participants of the project implementation	District state administrations, corporates, development fund of housing and communal services, Ltd. “Teploenergo” group of companies “Teplon”, Ltd. “Mykolaiv Ukrteplo”, Ltd. “Ukrteplobudinvest”.				

Mykolaiv regional state administration management of housing and communal services

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CREATION OF THE INDUSTRIAL PARK IN MYKOLAIV

Short summary of the project	Creation of the industrial park to attract investments into the city economy, industrial development, the involvement of scientific potential for the production of innovative products, effective usage of the industrial area of Mykolaiv city, creation of favorable investment climate, formation of the effective demand satisfaction mechanisms of the investors for the area elements, which are prepared for the placing objects of innovation sphere, industry, logistics and the attendant services, improvement of the life quality.			
Expected results	Reduction of unemployment and improvement of the life quality, the effective demand satisfaction of the investors, effective usage of the industrial area of the city, satisfaction of the markets by domestic competitive production, creation of new production capacities based on the innovative technologies with a high level of competitiveness.			
Key project events	Searching for the investors; provision of the gas supply network, including the sub-point connections; provision of the water supply network, including the sub-point connections; provision of the electricity network, including a transformer substation; provision of the sewerage network, including the sub-point connections; provision of the surface run-off bend, including the sub-point connections. The readiness of the investment project is in the level of the business plan.			
Project production period	2016-2017			
Estimate cost of the project, ths., UAH	2015	2016	2017	In total
	-	52352,6	52352,6	104705,2
Financing sources	Ukrainian and international financial institutions, donors, international technical assistance, the city budget, Ukrainian and foreign investors, public-private partnerships and etc.			
Potential key participants of the project implementation	Structural subdivisions of the executive committee of Mykolaiv City Council, private enterprises and entrepreneurs.			

Department of Economics and Investments of Mykolaiv City Council

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**MODERNIZATION AND TECHNICAL RE-EQUIPMENT OF THE STATE
ENTERPRISE “RESEARCH AND PRODUCTION COMPLEX THAT SPECIALIZES IN
A GAS TURBINE CONSTRUCTION “ZORYA”-“MASHPROEKT”**

Project initiator	A state enterprise research and production complex that specializes in a gas turbine construction “Zorya”-“Mashproekt”.			
Short summary of the project	Implementation of the modernization and technical re-equipment of the enterprise for the replacement both morally and physically obsolete equipment, the mastering of new technological processes, creation and production of the new products, etc. The project will increase the net profit (earnings) from sales of the products (goods, works, services), preservation of the jobsites, decreasing of the enterprise expenses, which will increase the amount of deductions to the local budget.			
Key project activities	Purchase of the new equipment (metal-cutting, metallurgical, automated equipment for the information processing and development of the communication systems) for the replacing both morally and physically obsolete equipment; purchase of the new fundamentally new technological equipment for the development processes, creation and production of the new products; modernization of existing equipment; reconstruction of buildings and facilities of the company; procurement and implementation of pneumatic and electric hand tools, measuring devices, accessories to the technological equipment; purchase and creation of the special software and information processing systems for the development of information technology.			
Project production period	2015-2017			
Estimate cost of the project, ths., UAH	2015	2016	2017	In total
	330 511,0	230 536,0	309 897,0	870 944,0
Financing sources	Own resources of the enterprise.			
Potential key participants of the project implementation	State concern “Ukroboronprom” (“Ukrainian Defense Industry”)			

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LIMITED LIABILITY COMPANY “SEA SPECIAL PORT “NIKA-TERA”

“Sea special port “Nika-Tera” is a modern highly mechanized port, founded in 1995 as a closed joint-stock company “Mykolaiv Potassium Terminal”, which was later reorganized into a limited liability company “Sea special port “Nika-Tera”. It was the first Ukrainian private terminal built without any participation of the state investments.

The port is located on the left bank of the Bug estuary in 34 miles from the sea. From the sea to the entrance to the port is the Bug-Dnieper estuary, which allows the conduction of vessels with a declared draft of 11.2 m at any time of the day during the year without the suspension of navigation in winter. During ice conditions vessels are carried by caravans.

Ltd. “Sea special port “Nika-Tera” is specialized in the provision of services of trans-shipment, preservation, preparation and shipment. Loading and unloading complex of the port consists of three cargo areas. Each of them is specialized in certain types of cargo.

One of them is the cargo No.1, which is specialized in the trans-shipment of cereal crops, such as wheat, corn and barley.

It consists of two berths (each of them 300 m length), two trucks (each has the productivity 1500 t/h), warehouse floor storage of cereals with a capacity of 40 thousand tons, the station of unloading cars and wagons, the silo type grain storage with a capacity of 170 ths. tons.

Cargo area No.2 is a port complex, which is specialized in trans-shipment of mineral fertilizers. It consists of closed stocks with the total capacity of simultaneous storage of 175,000 tons, including the carbamide storage in volume about 50,000 tons, the total amount of the warehouse space is around 21.5 thousand sq.m., berthing line length is 333 running meters, 2 trucks with the productivity 1500 tons/hour, 1,000 tons/year, 3 unloading station wagons.

Cargo area No.3 is specialized in trans-shipment and the storage of bulk cargo open. The main cargo is clay, coal, phosphates. Also is performed the trans-shipment of bulk cargoes and “big-bags”, which include open storage warehouses with a total area of 39 thousand sq.m. with the possibility of simultaneous storage of 180,000 tons. Berthing line length is 669.9 running meters.

The berths are equipped with the modern cargo technology and drill railway, which allows achieving greater turnover of carriage. At the port there are six storage closed warehouses for storing the fertilizers of simultaneous storage in volume of 175 000 tons and closed storage warehouse for keeping the cereals of simultaneous storage in volume of 40 000 tons. Furthermore there were built the silos for grain storage in capacity of 170,000 tons. There are also the storage warehouses with the total storage capacity of about 180,000 tons at the port.

There is a developed railway complex in the port, which consists of its own 12 km railway and 8 locomotives. Vessels loading is carried out by three loading machines (one of them has the production of 1000 t/h, the other two – 1500 t/h), on which the cargo is moved by conveyor lines with its total length about 3,000 m.

There a lot of opportunities for further development and for the attraction of new types of cargo in the port. Increasing of the turnover of goods and attraction of some new cargo flows is made by the constant construction, development and the introduction of new capacity. The main goal of the company is to develop Mykolaiv regions as a powerful hub in the south of Ukraine.

**CONSTRUCTION OF THE WORKSHOP FOR PRODUCTION OF CLEAN, REFINED,
HYDRATED AND DEODORIZED OIL (INVESTMENT)**

Project goals	Production of clean, refined, hydrated and deodorized oil; creation of new workplaces; filling of the local budget.			
Short summary of the project	Capital buildings, which have been acquired by the cooperative, are in a good condition. There are all the communications, including water and sewerage. There are set aside land parcels, a business plan, and the accommodation for the workshop. Production capacity is 100 tons per day. The implementation condition of the project is 70 percent. Ukraine has no analogues of refined oil, which is produced in a natural way without the usage of chemicals.			
Expected results	Manufacture of the biological product is the output of the refined oil without the usage of chemicals. Packing of the oil and its sale for the population of Mykolaiv region.			
Key project events	Construction of the workshop for the production of clean, refined, hydrated and deodorized oil.			
Project production period	2015 - 2017			
Estimate cost of the project, ths., UAH	2015	2016	2017	In total
	3 000,0	4 500,0	4 000,0	11 500,0
Financing sources	State regional development fund, own resources, resources of the investors, credit resources.			
Potential key participants of the project implementation	The Cabinet of Ministers of Ukraine, business, international donor.			

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**CREATION OF THE AGRICULTURAL SERVICE COOPERATIVES FOR BUILDING
A PLANT FOR PROCESSING HONEY INTO HONEY DRINKS (KWASS, SODA
WATER, HONEY WINES, DRINKING MEAD, HONEY BEER)**

Project goals	Production of the natural and quality honey beverages, namely kwass, soda water, drinking mead, honey beer. Creation of the new workplaces and filling the local budget.			
Short summary of the project	Creation of the agricultural service cooperatives for building a plant for processing honey into honey drinks (kwass, soda water, honey wines, drinking mead, honey beer). Manufacture of honey soft drinks and fruit wines with a total capacity of 90 tons of finished product.			
Expected results	Manufacture of the new types of clean competitive products: kwass, soda water, drinking mead, honey beer.			
Estimate cost of the project, ths., UAH	2015	2016	2017	In total
	2 000,0	2 240,0	2 200,0	6 440,0
Financing sources	State Regional Development Fund on condition of the development of the design and construction documents and the submission to the contest by local authorities in 2017, the community co-financing, investment resources, credit resources, own resources.			
Potential key participants of the project implementation	The Ministry of Regional Development, Construction, Housing and Communal Services of Ukraine, investors.			

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CONSTRUCTION OF AGRICULTURAL PRODUCTS PROCESSING PLANT

Project goals	Construction of the workshop for the processing of agricultural products and their packaging, creation of the new workplaces, filling the local budget.			
Short summary of the project	Production of environmentally friendly clear groats of agricultural production from the local manufactures and its implementation. It is planned to create the cereals manufacturing plant (of wheat, buckwheat, peeled barley, corn, millet, peas) and packing of sunflower seeds.			
Estimate cost of the project, ths., UAH	2015	2016	2017	In total
	7 000,0	8 000,0	8 000,0	23 000,0
Financing sources	Local budgets, state-private partnership, investment resources.			
Potential key participants of the project implementation	Ministry of Regional Development of Ukraine, Mykolaiv Regional State Administration, Bereznegovate village council, investors.			

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MODERNIZATION AND EXTENSION OF THE DAIRY FARM ACCORDING TO THE EUROPEAN STANDARDS

Project initiator	ALC “Pivdennyi Kolos”.			
Project goals	Creation of a modern dairy complex to develop dairy farming, to obtain a high-quality milk and the maximum profit for produced milk and beef at the minimal cost for their production, creation of the new jobsites.			
Short summary of the project	Modernization and expansion of the dairy farm according to the European standards will provide the opportunity to purchase the purebred heifers for the upgrading the main herd. Gross yield of the high quality milk per cow will be more than 5000-8000 kg.			
Expected results	Employment of 10 people. Cows’ productivity of the dairy herd will be from 1250 thousand kg to 4000 thousand kg per year. The first five years of the production will be unchanged. After five years and payment of all financial obligations it is planned to realize the modernization of other buildings and the increase of the number of dairy herds.			
Key project events	Approval of project documentation, reconstruction of farms and equipment installation.			
Project production period	July, 2015 - December, 2017			
Estimate cost of the project, ths., UAH	2015	2016	2017	In total
	20000,0	20000,0	25000,0	65000,0
Financing sources	Own resources – 5000 ths. UAH. Investments needed – 60000 ths. UAH.			
Potential key participants of the project implementation	Portfolio or strategic investors			

ALC “Pivdennyi Kolos”
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RECONSTRUCTION OF THE PIG COMPLEX ACCORDING TO THE EUROPEAN STANDARDS

Project initiator	Privately held company “Dumitrash”			
Project goals	Increase of the marketable pork production, creation of the new workplaces.			
Short summary of the project	Reconstruction of the pig complex according to the European standards with the installation of modern equipment.			
Expected results	Employment of 25 people. Keeping 450 sows and 7488 fattening pigs per year.			
Key project events	Approval of the project documentation, reconstruction of the farm, equipment installation, the importation of animals.			
Project production period	July, 2015 - April, 2017.			
Estimate cost of the project, ths., UAH	2015	2016	2017	In total
	60000,0	30000,0	30000,0	120000,0
Financing sources	Own resources – 20000 ths. UAH. Investments needed – 100000 ths. UAH.			
Potential key participants of the project implementation	Portfolio or strategic investors.			

PE “Dumitrash”
Valerii Chernoutsan, Director
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“ELEVATOR OF SUNFLOWER” CONSTRUCTION OF THE ELEVATOR STORAGE OF SUNFLOWER SEEDS IN THE CAPACITY OF 80 THS. CU. M. IN VOZSIATSKE VILLAGE

Project initiator	Private stock corporation “Oril-Lider”.			
Short summary of the project	The project provides for the construction of the elevator storage of sunflower seeds in Vozsiatske village. Namely: the installation of 4 metal silos each with the capacity of 20 tons, dryers – 100 tons/hour, auto reception with two automatic unloaders, automatic weight each with the capacity of 60 tons, construction of the administrative buildings and the other supporting buildings.			
Expected results	Creation of the new jobsites. Taking into the charge of 80 ths. cu. m. of sunflower seeds. Spending reduction of the agricultural enterprises of district for delivery of grown crop production.			
Key project events	Purchase and installation of equipment. Preparation and training of employees before the start of the production cycle. Conclusion of the treaties for the storage and sale of sunflower seeds from the agricultural enterprises of the district and region. Marketing research of the market. Legalization of the tenant rights for the usage of non-agricultural land of 3 hectares for the construction. Development of the technological and economic justification for the project, project activities are completed on 70 % of the total volume.			
Project production period	From October, 2015 till November, 2020: Stage 1 – preparative; Stage 2 – procurement of materials, equipment, resources; Stage 3 – continuation of the procurement, adjustment of the sunflower supply scheme, bringing it to the condition, further implementation.			
Estimate cost of the project, ths., UAH:	2015	2016	2017	In total
	-	5700,0	10300,0	16000,0
Financing sources	Own resources, credit resources, investment resources.			
Potential key participants of the project implementation	The Cabinet of Ministers of Ukraine, private stock corporation “Oril-Lider”, banks, investors, agricultural manufacturers of the district.			

PSC “Oril-Lider”

Borys Herman

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**IMPLEMENTATION OF NEW TECHNOLOGIES IN THE DEVELOPMENT OF THE
POULTRY, DAIRY AND MEAT CATTLE, PORK MANUFACTURING**

Project initiator	Private stock corporation “Oril-Lider”.			
Project goals	Construction, reconstruction and modernization of the poultry farm.			
Short summary of the project	<p>High quality of eggs of Ltd. “Bashtanka poultry farm” (“Bashtanska ptakhofabryka”) is the result of progressive technology of keeping the birds, of the stern formulations selection based solely on the natural domestic raw materials and constant laboratory quality control.</p> <p>Effective and dynamic development of poultry farming will stimulate the development of related industries and provide permanent employment in the rural areas.</p> <p>The project is attractive for the investment, it has a considerable economic potential for development, but in fact it is not used to full capacity and needs the support.</p>			
Expected results	<p>Project expands across the enterprise, including the poultry construction No.6 and No.7 and the reconstruction of the chicken-house No.4. At the enterprise is planned to increase the number of poultry, the volume of combined feed production, to upgrade the conditions of poultry breeding, to purchase and install the necessary modern equipment. Expected volume of the production in a year: poultry-house No.6 – 13137,3 ths. heads, poultry-house No.7 – 13137,3 ths. heads, chicken-house No.4 – 287,7 ths. heads.</p>			
Key project events	<p>Ltd. “Bashtanka poultry farm” was purchased for the renovation and upgrading of three objects, determined their full capacity: poultry-house No.6 – 44928 heads, poultry-house No.7 – 44928 heads, chicken-house No.4 – 95904 heads. Conveyor is installed at the enterprise for sorting eggs. The production of the poultry farm in a packed and unpacked form is available in almost all markets, supermarkets and minimarkets of the region. Produced package has the quality picture and the registered barcode. Each delivery is accompanied by a passport quality and the veterinary certificate.</p>			
Project production period	August, 2015 - September, 2016			
Estimate cost of the project, ths., UAH	2015	2016	2017	In total
	-	16246,7	7083,2	23329,9
Financing sources	Local budget, state-private partnership, business.			
Potential key participants of the project implementation	Executive authorities, business owners, investors, building and assembly organizations, suppliers of high-quality modern equipment for lighting and ventilation systems, financial institutions and others.			

**Ltd. “Bashtanka poultry farm”
Serhii Muzhev
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CREATION OF AGRICULTURAL SERVICE COOPERATIVES FOR GROWING THE ORGANIC PRODUCTS

Project goals	Comprehensive development of territories in the interests of local communities.			
Short summary of the project	Currently the countryside has a low employment, especially of youth. Due to the organization of training in the field of agricultural business the youth will be interested in resettling in rural areas, which requires the assistance in the implementation of business plans. It will be realized the training of the people for the unification, will be provided the help in the organization of cultivation of environmentally clean and / or organic vegetable production.			
Expected results	Creation of the agricultural service cooperatives for growing a hothouse production, manufacturing of products of animal origin, gardening.			
Key project events	To organize three family-type farms of the dairy production. To create the conditions for updating knowledge in the field of innovative technologies, seminars and meetings to exchange experience.			
Project production period	November, 2015 - November, 2017.			
Estimate cost of the project, ths., UAH	2015	2016	2017	In total
	-	100,0	200,0	300,0
Financing sources	State Regional Development Fund, other sources that are not prohibited by the applicable law.			
Potential key participants of the project implementation	Partners of the project implementation - private enterprises, land users; The project implementation - family type farms.			

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**CONSTRUCTION OF THE TRAINING-SCIENTIFIC-PRODUCTIVE PIG COMPLEX
OF THE AGRICULTURAL UNIVERSITY**

Project goals	The purpose of the project is to create a modern enterprise based on the usage of the newest national and international achievements in the technology of pig industry for research and training activities, providing the population of Mykolaiv region and other regions by a high-quality pork, and agricultural enterprises and population by young tribal pigs.			
Short summary of the project	The project proposes the creation of enterprise and implementation of technology of commodity pork production. The production program includes the receiving and feeding of commodity and young tribal pigs in the number of 3900 heads per year, until the pigs' achievement of the live weight in 120 kg and sales in the live weight. The project will be implemented on the basis of specialized breeds of pigs and synthetic lines of pigs of meat-direction productivity (large white, Landrace, Duroc, pietren, "Alba", "Maxter", "Optimus", "Cantor") against the backdrop of balanced nutrition by the combined fodder of own production.			
Expected results	Creation of the enterprise and the implementation of production technique of the commodity pork. Number of the created jobsites – 25.			
Key project events	Construction and purchase of equipment, technical process support during the non-profit period, purchasing of the main herd.			
Project production period	2016-2017			
Estimate cost of the project, ths., UAH	2015	2016	2017	In total
	-	79680,1	79680,1	159360,2
Financing sources	Ukrainian and international financial institutions, donors, international technical assistance, state budget, Ukrainian and foreign investors, state-private partnership.			
Potential key participants of the project implementation	Mykolaiv State Agrarian University, local governments.			

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**RECONSTRUCTION OF THE PREMISES OF TRAINING AND PRODUCTION
COMPLEX “ECO-PIGS”**

Project goals	The main task of the enterprise is keeping, fattening and realization of top quality pigs in the form of carcasses to the reprocessors.			
Short summary of the project	The enterprise “ECO-PIGS” was created to ensure market and processing enterprises of Mykolaiv region by a qualitative, highly nutritious raw material, which has unique dietary properties. Strategic advantages of the project are not limited by markets and demand of pork is characterized by a steady trend to increasing. Pork is characterized by a high content of easily digestible and complete protein and essential amino acids. The interest of processing enterprises and population both as a partner and manufacturer is high, collaboration will minimize the transportation costs, reducing of production costs, and it will help to expand the market.			
Expected results	Creation of the new jobsites; ensuring of the manufacture of environmentally friendly products; ensuring of minimal production costs; recovery of its own agricultural production.			
Key project events	Reconstruction of the premise, purchasing of the equipment and the number of pigs, development of the technologies.			
Project production period	2016-2017			
Estimate cost of the project, ths., UAH	2015	2016	2017	In total
	-	4761,2	4761,2	9522,4
Financing sources	Ukrainian and international financial institutions, donors, international technical assistance, state budget, Ukrainian and foreign investors, state-private partnership.			
Potential key participants of the project implementation	Subdivisions of the executive committee of Mykolaiv City Council, private enterprises and entrepreneurs.			

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“OREXIM” GROUP OF COMPANIES

OREXIM group of companies is a modern integrated holding, which is dynamically and successfully developed in Ukrainian and international markets since 2004.

The main activity of the Group is to export and the domestic sales of vegetable oil, agricultural crops and their processing products, the provision of trans-shipment services and the storage of vegetable oils and the molasses of beet, grain and fodder bulk cargo and the other goods on its own terminal, and providing the full complex of services in the marine, road and railway logistics. In 2014 the new directions of the Group were the sustainable agricultural production of the alfalfa and sale of cars, trucks and buses.

OREXIM group of companies is a fast-growing exporter and supplier of agricultural products and their processed products in the international market. Deliveries are made by the sea transport on terms of CIF Mykolaiv or FOB port of the destination (countries of the Black Sea, the Middle East, North Africa and Europe). The company also provides the transport and dispatcher services by railway and by motor transport.

Building-up and the efficiency of the trading operations provide own capacities of the sea and land logistics.

Ltd. “EVERI”, which is the part of the OREXIM group of companies, was established in 2006. The company occupies a leading position in the Ukrainian market of the overloading of beet molasses and vegetable oil. Through the sea trans-shipment terminal of the company “EVERI”, which is located in Mykolaiv commercial sea port, is overloaded to 37% of molasses produced in Ukraine.

The total staff of Ltd. “EVERI” is 256 people.

Ltd. “EVERI” is one of the most modern in Ukraine and Europe marine terminal for trans-shipment of bulk cargoes. During its work, the terminal increased the turnover to the level of more than 800 ths. tons, which allowed the becoming of No.91 in Ukraine in 2013-2014 marketing year. The trans-shipment capacity is about 1.5 million tons of cargo a year. The volume of oil in the storage tank farm is more than 136 ths. tons. The number of tanks is 36 units with the total capacity of 145.89 ths. cu. m.

The complexes can simultaneously work with the road and railway transport in all goods traffic (transport-vessel, transport – tank, tank - transport). The possibilities of the terminal allow handling the transit cargo as well.

For more than ten-year history of the development of the OREXIM group companies has established itself as a professional and reliable partner both in the domestic market and foreign world markets.

CREATION AND SUPPORT OF THE HIGH-TECH FAMILY DAIRY FARMS

Project goals	<ol style="list-style-type: none"> 1. Improving of rural population quality of life. 2. Increasing of rural families income. 3. Improving of quality of milk produced by family dairy farms in Mykolaiv region and providing the changeover to the European standards. 								
Short summary of the project	The problem that will be solved in the course of the project implementation concerns the facilitation of agricultural labor of the rural families and improving the quality of milk produced in private farms. Personal rural farming, which will create family dairy farms (at least 10 heads of cows), will be granted the financial aid (including in the form of concessional loans) for the construction of farms and manure storage, free equipment will be also provided (electric and ventilation, milking machines, mini coolers, mats) and given two heifers.								
Key project events	In the course of the project implementation for the creation of 20-30 family dairy farms the personal rural farms will be: provided by the financial assistance including the concessional loans for the construction of premises; built the premises for the family dairy farms; built the manure storage with the conveyors for the pus; ad-lib installed the alternative sources of energy; installed modern electric, ventilation and the other equipment (milking machines, mini-coolers, mats) totaling approximately 140000,00 UAH per one family farm; each family dairy farm will be given two breeding heifers with the approximate price of 11500,00 UAH.; trained and provided advice on housing, feeding, reproduction, veterinary medicine, business planning, legal and other urgent issues; assured the change of high-quality milk in agricultural service cooperatives.								
Project production period	2016-2017								
Estimate cost of the project, ths., UAH	<table border="1" style="width: 100%; text-align: center;"> <thead> <tr> <th>2015</th> <th>2016</th> <th>2017</th> <th>In total</th> </tr> </thead> <tbody> <tr> <td>-</td> <td>4500,0</td> <td>9000,0</td> <td>13500,0</td> </tr> </tbody> </table>	2015	2016	2017	In total	-	4500,0	9000,0	13500,0
2015	2016	2017	In total						
-	4500,0	9000,0	13500,0						
Financing sources	International donors (the International Charitable Foundation "Community Wellbeing", Agricultural Advisory Service (Dnipropetrovsk city), etc.).								
Potential key participants of the project implementation	International Charitable Foundation "Community Wellbeing", Kyiv Agricultural Advisory Service, Dnipropetrovsk.								

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**RECONSTRUCTION OF THE SEWAGE TREATMENT FACILITIES WITH THE
PRODUCTIVITY OF 2000 CUBIC METERS PER DAY IN URBAN-TYPE
SETTLEMENT OLSHANSKE, MYKOLAIV REGION**

Project goals	Reduction of the anthropogenic impact on the environment.			
Short summary of the project	Construction of sewage treatment plants using modern wastewater treatment technologies.			
Expected results	Reduction of the anthropogenic impact on the environment.			
Key project events	Reduction of the anthropogenic impact on the environment.			
Project production period	April, 2016 - December, 2017.			
Estimate cost of the project, ths., UAH	2015	2016	2017	In total
	-	-	22 000,0	22 000,0
Financing sources	State budget, public-private partnership, resources of the international financial donors.			
Potential key participants of the project implementation	Mykolaiv district state administration, Olshanske village council.			

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CREATION OF “SORTING AND FULL PROCESSING COMPLEX OF HARD DOMESTIC WASTES WITH RECEIVING OF ALTERNATIVE TYPES OF FUEL IN VOZNESENSK TOWN”

Project goals	Reduction of the impact of hard domestic wastes on the environment; improving the sanitary condition of the town and the living conditions of residents.			
Short summary of the project	The purpose of the development and implementation of the project is the reduction of the impact of hard domestic wastes on the environment, the sanitary conditions of the town and the living conditions of residents in Voznesensk town. Sorting of hard domestic wastes with the allocation of useful fractions (paper, cardboard, textiles, plastics, glass, scrap metal). Creation of 70 new jobsites. Obtaining of the alternative types of fuel from the hard domestic wastes, which will provide the town by energy resources in the future.			
Expected results	Reduction of the burden on the landfill and minimizing of the greenhouse gas emissions in the atmosphere. Slowing of the expansion of the land areas occupied the ground of the burial of waste. Organization of the collection and recycling of the hard domestic wastes from the surrounding areas of Voznesensk town, Voznesensk district, partly Bratske, Yelanets and Veselyново districts.			
Key project events	The main tasks of this project are the creation in Voznesensk town the management system of hard domestic wastes based on the new technologies for solving existing problems in the short term and the preparation of material, information and financial framework for the management of hard domestic wastes in the long term.			
Project production period	February, 2017 - December, 2017			
Estimate cost of the project, ths., UAH	2015	2016	2017	In total
	-	-	41592,8 (2010-year price)	41592,8
Financing sources	Regional Development Fund, the state budget, local budget.			
Potential key participants of the project implementation	The Ministry of Regional Development of Ukraine, The Ministry of Finance of Ukraine, Mykolaiv Regional State Administration, Voznesensk Town Council.			

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ADJUSTMENT OF THE SYSTEM OF ECOLOGICAL CONDUCT WITH THE HARD DOMESTIC WASTES BY IMPLEMENTATION IN THE MUNICIPAL OF MODERN TECHNOLOGIES OF COLLECTION, SORTING, RECYCLING AND BURIAL OF WASTE IN MYKOLAIV

Project goals	Implementation of new technologies in the collection, sorting, transport and recycling of the hard domestic wastes, providing the jobsites a certain number of the local population, conservation of the environment.			
Short summary of the project	<p>The project can be implemented in stages:</p> <p>1 stage. Purchase of containers, special equipment for cleaning of streets, sidewalks and common areas, garbage trucks; construction of the plant for sorting of hard domestic wastes; working out the organization system of cleaning, collection and sorting of hard domestic wastes.</p> <p>2 stage. Extraction of biogas from municipal landfills; production and sale of electricity from the extracted biogas; system working out of the revenues from the sale of units, which reduce the greenhouse gas emissions according to the scheme of specific ecological investments in the framework of cooperation between Ukraine and Spain.</p> <p>3 stage. Construction of a plant for recycling obtained by sorting garbage.</p> <p>The line of the production of polymer-sand products; line of the production of polyethylene pipes; production line of plastic products; line of crushing the tree branches and other wood and pressing it into briquettes; line shredding the leaves and processing them into the fertilizer.</p> <p>4 stage. Performance of the set of works. Making the urban landfill in Velyka Korenykha in accordance with the requirements of the state standard.</p>			
Key project events	Organization of collection, sorting, recycling and burial of waste. Costs for the materials and the construction of a plant for recycling, the costs for the procurement of equipment and installation work. Costs for the purchase of machinery.			
Project production period	2016-2017			
Estimate cost of the project, ths., UAH	2015	2016	2017	In total
	-	221 391,6	221 391,6	442 783,2
Financing sources	Ukrainian and international financial institutions, donors, international technical assistance, local budget, Ukrainian and foreign investors, public-private partnerships and more.			
Potential key participants of the project implementation	Structural subdivisions of the executive committee of Mykolaiv City Council			

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**DEVELOPMENT OF THE MODERN TECHNOLOGY
OF ORGANIC WASTE RECYCLING
BY MEANS OF MULTILoop PYROLYSIS
WITH ALTERNATIVE FUEL PRODUCTION**

Project goals:	Solid domestic waste recycling by means of an ecologically safe method of multiloop pyrolysis; establishing of plants for medical waste recycling and alternative fuel production.			
Short summary of the project:	Principles of recycling by means of deep thermal destruction of high-molecular organic waste.			
Expected results:	Waste recycling by an ecologically safe method, medical waste disposal, alternative fuel production.			
Key project activities:	Creation of equipment working examples We have created the models that describe the technological process of recycling and we have performed theoretical calculations of high-molecular waste recycling process with alternative fuel production based on multiloop pyrolysis. Payback period of the project — 4 years.			
Implementation period	2016-2017			
Approximate cost of the project, ths., UAH	2015	2016	2017	Total
	-	145 858	145 858	291 716
Financing sources	International and Ukrainian financial organizations, donors, international technical support, local budget, state budget, Ukrainian and foreign investors, state-private partnership etc.			
Potential key participants of the project implementation	The Admiral Makarov National University of Shipbuilding, research department; bodies of local self-government.			

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**ZHOVTNEVE RESERVOIR
RECONSTRUCTION IN MYKOLAIV**

Project goals:	Assured high-quality water supply. Assured stand-by water supply to Mykolaiv city.			
Short summary of the project:	Adjustment of the dimensions and depths of the reservoir, reconstruction of the tower and the gallery with isolation valves replacement, reconstruction of the ferroconcrete elements of the dam.			
Expected results:	Supplying the city inhabitants with drinking water of normative quality. Increasing the effectiveness and safety of water supply systems.			
Key project activities:	Reconstruction of the reservoir and the dam			
Implementation period	2015-2017			
Approximate cost of the project, ths., UAH	2015	2016	2017	Total
	-	-	161 000	161 000
Financing sources	State fund of regional development, local budgets.			
Potential key participants of the project implementation	Mykolaiv city council, public utility company "Mykolaivvodokanal".			

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RECONSTRUCTION OF THE FIRST STAGE PUMPING STATION AND WATER SUPPLY FILTRATION FACILITIES №1 ON POPOVYCHA STREET IN PERVOMAISK, MYKOLAIV REGION

Project goals:	Project objective is to improve the provision of city population with drinking water by means of modernization and development of water supply and sewerage systems, increasing the effectiveness and safety of their functioning, thusly improving population health as well as the ecological state of the city.			
Short summary of the project:	Reconstruction of the water intake structure on Syniukha river. Reconstruction of the first stage pumping station with receiving tank and underwater pipe network construction, replacement of pumping equipment, construction of the derivation pipe system for the water-supply network filtration facilities № 1 on Popovycha street, filtration facilities reconstruction with application of modern technologies of water disinfection.			
Expected results:	Stable providing of city population with drinking water of good quality. Preventing the environment pollution.			
Key project activities:	Modern technological solutions that include: reconstruction of the water intake structure on Syniukha river; reconstruction of the first stage pumping station with receiving tank and underwater pipe network construction, replacement of pumping equipment, construction of the derivation pipe system for the water-supply network filtration facilities № 1 on Popovycha street, filtration facilities reconstruction with application of modern technologies of water disinfection.			
Implementation period	June, 2015 — December, 2017			
Approximate cost of the project, ths., UAH	2015	2016	2017	Total
	-	-	54 800	54 800
Financing sources	State fund of regional development, local budget.			
Potential key participants of the project implementation	Executive power bodies, local self-government bodies.			

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CONSTRUCTION, MAJOR REPAIRS AND MAINTENANCE OF THE ROADS TO SETTLEMENTS

Project goals:	Roads construction and damaged infrastructure renovation, that will facilitate proper transport functioning in order to satisfy social demands of the population.			
Short summary of the project:	Roads construction and damaged infrastructure renovation, that will facilitate proper transport functioning in order to satisfy social demands of the population.			
Expected results:	Facilitation of population access to social, municipal, administrative and other services.			
Key project activities:	Repair and overhaul of the roads of Mykolaivskii district, Domanivskii district and Vradiivskii district of Mykolaiv region.			
Implementation period	2015-2017			
Approximate cost of the project, ths., UAH	2015	2016	2017	Total
	500	20 500	24 000	45 000
Financing sources	Local budgets, state budget.			
Potential key participants of the project implementation	The Cabinet of Ministers of Ukraine, The Ministry of Finance of Ukraine, The Ministry of Regional Development, Construction, and Communal Living of Ukraine, Mykolaiv State Region Administration, district, village and community councils.			

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**CONSTRUCTION, RECONSTRUCTION, MAJOR REPAIRS AND MAINTENANCE
OF THE ROADS AND ROAD INFRASTRUCTURE**

Project goals:	Bringing the roads and road infrastructure to an appropriate operational state.			
Short summary of the project:	Reconstruction and renovation of damaged road infrastructure will facilitate proper functioning of passenger and special vehicles in order to satisfy social demands of the population.			
Expected results:	As a result of the project implementation there would be: the condition of road surfaces and the aesthetical look of roads and streets would be improved by 100%; road traffic safety and comfort would be secured; economy of fuel and spare parts expenses would be secured; social tension among city inhabitants would be abated.			
Key project activities:	Carrying out road works on highways and roads.			
Implementation period	2015-2017			
Approximate cost of the project, ths., UAH	2015	2016	2017	Total
	18 915.4	50 108.4	42 003.3	111 027.7
Financing sources	Local budgets			
Potential key participants of the project implementation				

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BANDURSKII OIL-CRUSHING PLANT LLC.

(part of “Kernel” company)

“Kernel” is a lead diversified agro-industrial company of Ukraine. Exporting about 6 million tons of agricultural products annually, “Kernel” is the largest provider of sunflower oil and meal to the international market and one of the largest exporters of grain crops of the Black Sea region.

Its production assets are ranged from agricultural chernozem areas to oil-crushing plants, and the logistics is based on the largest agricultural infrastructure, which includes the network of grain elevators and deep-water export terminals.

“Bandurskii oil-crushing plant LLC.” is a part of the company group “Kernel”. This plant was built on the territory of “Bandurskii grain elevator LLC” (Bandurka station, Pervomaiskii Raion, Mykolaiv region) and was placed in operation at the end of October 2011. Total project cost is \$ 75 million.

The plant is provided with the brand new equipment that has a full cycle of process automation. It is able to ensure the processing of:

sunflower seed — 1500 tons per day;

soybean — 1180 tons per day;

oil seed rape — 900 tons per day.

“Bandurskii oil-crushing plant LLC.” is the largest manufacturer of industrial products in Pervomaiskii Raion, providing more than 90% industrial production of the district.

**ENSURING THE DEVELOPMENT OF DISTRICTS PLANNING SCHEMES AND
GENERAL PLANS OF THE PROVINCIAL DISTRICTS SETTLEMENTS**

Project goals:	Defining the distinguished boundaries of each administrative-territorial unit; planning the development of community territory; resolving the issues on building up the territory; creation of the sound living environment and conditions for easily accessible services of high quality for citizens; ensuring the stable socioeconomic development of relevant administrative-territorial units.			
Short summary of the project:	The integration of territorial communities would change the boundaries of administrative-territorial units of the region. In order to ensure the stable development of newly formed territories of the communities it is necessary to develop the town-planning documentation — planning schemes of the districts territories, planning schemes of communities territories and general plans of newly created administrative centers as an instrument of territory planning regulation. All demands would be considered during the process of drawing up the programs on communities and settlements development.			
Expected results:	Completion of the Mykolaiv administrative-territorial system formation; creation of the basis for stable community territories development; preparation of town-planning documentation of regional and local levels.			
Key project activities:	Providing the community territories with town-planning documentation.			
Implementation period	2016-2017			
Approximate cost of the project, ths., UAH	2015	2016	2017	Total
	-	18 700	48 505	67 205
Financing sources	State fund of regional development, local budgets, investor.			
Potential key participants of the project implementation	Authorized bodies of town planning and architecture, local bodies of executive power, region state administration, bodies of local self-government.			

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CONSTRUCTION OF THE PRESCHOOL FOR 120 CHILDREN ON 2B, TKACHUKA STREET, VOZNESENSK CITY, MYKOLAIV REGION

Short summary of the project:	Construction of the preschool. The project is aimed at satisfying the need in additional education institutions, providing full preschool education comprehension for 5 years aged children with observance of the sanitary code.			
Key project activities	The projects provides the construction of the preschool according to the building code, provides the supply of modern equipment, territory improvement, construction of the play areas and fence according to the sanitary code on children spending time in a preschool.			
Implementation period	2017			
Approximate cost of the project, ths., UAH	2015	2016	2017	Total
	-	-	19430.1	19430.1
Financing sources	State fund of regional development, local budget, regional budget within the limits of available financial resources, state budget, others.			
Potential key participants of the project implementation	Voznesensk city council — contest participant; Education department of Voznesensk town council			

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**RECONSTRUCTION OF "TEREMOK" PRESCHOOL ON 2, YANOVSKOGO STREET
IN BASHTANKA, MYKOLAIV REGION**

Project goals:	Reconstruction of "Teremok" preschool on 2, Yanovskogo street in Bashtanka, Mykolaiv Region; creation of comfortable conditions in "Teremok" preschool for children of preschool age. Abatement of social tension in the community.			
Short summary of the project:	Children are our future and the way in which they develop depends on us. However, nowadays we cannot provide free and easily available preschool education. That is why we have to increase the load of preschools. Reconstruction of "Teremok" preschool is a burning issue now. It has been closed down for over than 5 years because it requires repair work. This project aims at the reconstruction of "Teremok" preschool with places for 80 children.			
Expected results:	"Teremok" preschool opening. Providing the community inhabitants with children with job opportunities. Creation of job positions in the "Teremok" preschool. Application of resource-saving equipment during the process of the preschool reconstruction.			
Key project activities:	Creation of a working team for constant control on the implementation of actions planned by the Project. Approval of the project and budget expenditures on the town council session for project implementation. Conclusion of the contract with contract holder organization and execution of works on the preschool reconstruction. Monitoring of the effectiveness of reconstruction works execution.			
Implementation period	2016			
Approximate cost of the project, ths., UAH	2015	2016	2017	Total
	-	9139.9	-	9139.9
Financing sources	State fund of regional development, local budgets.			
Potential key participants of the project implementation	Executive power bodies, city council.			

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**CONSTRUCTION OF THE GENERAL EDUCATION SCHOOL #47 ON 77/1,
TORHOVA STREET, MYKOLAIV CITY**

Project goals:	Improvement of the education quality, application of modern informational and communicational technologies, providing the accessibility and effectiveness of education, matching educational institutions with community demands, young generation preparation for living in the informational society, development of patriotic education, development of the "Osvita protyahom zhittia" ("Lifetime education") system.			
Short summary of the project:	Project aims at implementation of economic innovations in order to receive savings and to improve education quality and conditions. It is also aimed at engaging people in living in local, village and rural areas.			
Expected results:	Providing 500 children with a place to study.			
Key project activities:	General education school #47 construction on Torhova street 77/1, Mykolaiv city.			
Implementation period	January, 2016 — December, 2017			
Approximate cost of the project, ths., UAH	2015	2016	2017	Total
	-	6700	60356.3	67056.3
Financing sources	Local budget, State fund of regional development.			
Potential key participants of the project implementation	The Cabinet of Ministers of Ukraine, The Ministry of Finance of Ukraine, The Ministry of Regional Development, Mykolaiv regional state administration, city council.			

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**CONSTRUCTION OF PRESCHOOL WITH 120 PERSONS LOAD IN “LISKY-2”
MICRODISTRICT OF MYKOLAIV CITY**

Project goals:	Opening preschool departments as the parts of teaching and educational complexes, development of the preschool network for children of local, village and rural areas. Creation of conditions for preserving and improving health of preschool students; ensuring the creation of preschool groups of enough quantity in order to satisfy population demands on the education of preschool-aged children.			
Short summary of the project:	Amplification of the educational potential of out-of-school institutions, aimed at patriotic education, formation of national self-consciousness, spirituality and moral qualities. Engaging people in living in local, village and rural areas.			
Expected results:	Provision of easily accessible educational services for children in cities, small towns and villages of the region.			
Key project activities:	120-places preschool construction in "Lisky-2" microdistrict of Mykolaiv.			
Implementation period	January, 2016 — December, 2017			
Approximate cost of the project, ths., UAH	2015	2016	2017	Total
	-	20 000	14824.7	34824.7
Financing sources	Local budget, State fund of regional development.			
Potential key participants of the project implementation	The Cabinet of Ministers of Ukraine, The Ministry of Finance of Ukraine, The Ministry of Regional Development, Mykolaiv regional state administration, city, village and settlement councils.			

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**FORMER PRESCHOOL #6 RECONSTRUCTION INTO DISABLED CHILDREN
REHABILITATION CENTER IN SNIHURIVSKII DISTRICT OF MYKOLAIV
REGION**

Project goals:	Replacement of emergency dangerous constructions, carrying out works on power efficiency of the building.			
Short summary of the project:	Installation of insulated glazing windows, reconstruction of the floor, roof, pane, interior walls, water supply and drainage systems, heating system; the foundation paving, walls heat insulation.			
Expected results:	Carrying out the building reconstruction for safe and power-efficient maintenance.			
Key project activities:	Carrying out the works on building reconstruction in order to accommodate disabled children.			
Implementation period	2015 — November, 2017			
Approximate cost of the project, ths., UAH	2015	2016	2017	Total
	-	240	3160	3400
Financing sources	Local budget, State fund of regional development.			
Potential key participants of the project implementation	Enterprises with appropriate licenses.			

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**RESTORATION AND ANTI-WRECK OPERATIONS OF THE REGIONAL
CHILDREN'S CREATIVITY CENTER BUILDING — THE MONUMENT OF LOCAL
SIGNIFICANCE — FOREIGN TRADE RUSSIAN BANK 1911-1912
7, FALIEIEVSKA STREET, MYKOLAIV**

Project goals:	Improvement of the out-of-school educations system and creation of conditions for proper out-of-school institutions as the coordination centers of organizational and educational work in the microdistrict, district, city, and region. Preserving and development of historical, cultural and spiritual inheritance, creation of conditions for patriotic education of young students. Prevention of architectural legacy monument corruption.			
Short summary of the project:	Main issue of the project is a poor state of the building, so modern conditions cannot be provided and students' lives could be under threat. Project goal is "restoration and anti-wreck operations of the Regional children's creativity center building — the monument of local significance — Foreign Trade Russian Bank 1911-1912".			
Key project activities:	Restoration and anti-wreck operations of the Regional children's creativity center, reinforcing of building constructions. Development of project and estimation documentation. Building and assembly works.			
Implementation period	April, 2016 — October, 2016			
Approximate cost of the project, ths., UAH	2015	2016	2017	Total
	-	-	634.7	634.7
Financing sources	Regional budget within the limits of available financial resources, state budget.			
Potential key participants of the project implementation	Department of education, science and youth of Mykolaiv regional state administration, Capital construction department of Mykolaiv regional state administration.			

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**RECONSTRUCTION OF EDUCATIONAL INSTITUTIONS BUILDINGS FOR SICK,
MENTALLY IMPAIRED CHILDREN AND THOSE IN HARD LIFE
CIRCUMSTANCES**

Project goals:	Consolidation and improvement of material and technical resources of mentioned institutions would favor education conditions improvement, adaptation of children of these categories in the society, abatement of social tension among population, preparation of children with nosology to live in constantly changing economic and social conditions.			
Short summary of the project:	Main issues of the project — the necessity of increasing of educational places in the institutions, creation of barrierless environment, improvement of career education base, poor state of the buildings, the necessity to improve conditions for inhabitation and education of children, including orphan children and children lacking in parental care.			
Key project activities:	Reconstruction of: General education boarding school of I-III levels in village Antonivka, Novoodeskyi District, Mykolaiv region; Mykolaiv general education boarding school #3 of municipal institution "Berezkiivskiyi teaching and educational complex" teaching block of Novopetrivka specialized secondary education boarding school; Pervomaisk specialized general education boarding school; works building of Ratsinska specialized secondary education boarding school; Mykolaiv general education sanatorium boarding school #4 of I-III levels, Mishkovo-Pohorilovo general education boarding school of I-III levels, "General education boarding school of I-III levels — center of general and industry-specific education and complex rehabilitation"; teaching block of Lysohirska general education boarding school; dining halls of municipal instituion "Berezkiivskii teaching and educational complex "General secondary education boarding lyceum school".			
Implementation period	2015-2017			
Approximate cost of the project, ths., UAH	2015	2016	2017	Total
	7300	13690	13198	34188
Financing sources	Regional budget within the limits of available financial resources, state budget, State fund of regional development.			
Potential key participants of the project implementation	Department of education, science and youth of Mykolaiv regional state administration, Capital construction department of Mykolaiv regional state administration.			

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RECONSTRUCTION OF THE OCCUPATIONAL THERAPY WORKSHOPS OF REGIONAL TB DISPENSARY FOR THE CREATION OF THE ISOLATION WARD FOR PEOPLE WITH DRUG-RESISTANT TUBERCULOSIS ON 4, VESELYNIVSKA STREET, MYKOLAIVSKY DISTRICT, NADBUZKE VILLAGE.

Project goals:	Creation of the isolation ward for drug-resistant TB patients.			
Short summary of the project:	<p>In 2016 — correction of project and estimation documentation on regional budget expenses.</p> <p>In 2017 — project implementation with aid of the State fund of regional development costs, namely:</p> <p>first stage development: isolation ward building for drug-resistant TB patients; second stage development: construction of the additional building to the isolation ward.</p> <p>Quantity of floors — 2, total area — 2231.94 m², usable area — 1790.53 m², total structural volume (with additional building) — 9040.90 m³, period of construction — 7 months.</p>			
Expected results:	<p>Completion of effective TB patients' treatment courses.</p> <p>Prevention of cross-contamination, reducing the increase of drug-resistant TB to the average Ukrainian index — 10.5% (now 29.8% in the region).</p> <p>Prevention of interruptions in treatment of drug-resistant TB patients through long-term treatment during 4-8 months and unfavorable conditions of hospital stay, reducing the index by 50%. In 2014, 21 patients had interruptions in the TB treatment.</p> <p>Increasing of drug-resistant TB patients' treatment in 10-15% with bringing the index to 45% (now 17.9% in the region).</p>			
Implementation period	January 2016 — December 2017			
Approximate cost of the project, ths., UAH	2015	2016	2017	Total
	-	10	18857	18867
Financing sources	Regional budget, State fund of regional development, funds of the deputies.			
Potential key participants of the project implementation	Mykolaiv regional state administration, companies with licenses on the carrying out of construction works.			

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CREATION OF REGIONAL OPERATIVE-DISPATCH SERVICES WITH APPLICATION OF MODERN GPS-TECHNOLOGIES FOR REDUCING OF ARRIVING TIME OF EMERGENCY TEAMS TO THE PATIENTS (NATIONAL PROJECT "IN-TIME AID")

Project goals:	Reformation of the emergency service is a part of countrywide medical sphere reformation process, aimed at more optimal use of available resources at the expense of improvement of medical services quality and creation of favorable atmosphere for effective functioning of medical staff and medical establishments.			
Short summary of the project:	Continuation of the project implementation, namely preparation of the structured cable network (each working place of the operator/controller must be equipped with uninterruptible power supply for 24 hours); 19 electrical enclosures; network equipment; server equipment; talks recording system; IP-remote telephone exchange; radio systems; PCs for contact center and controllers agents; implementation of the CAD-system (deployment of the service with a data center); implementation of the system of ambulance car coordinates determination (deployment of the service with a data center), implementation of the system for mobile terminal connection (deployment of the service with the data center in Kyiv); implementation of the information protection system; adaptation of the CAD software for the 103 call system; development of the interface for the mobile component in the ambulance care; testing the systems; training of the service personnel, contact center agents, operators; development of project and estimation documentation on separate stages of the project.			
Expected results:	Creation of the operative-dispatch service "103 system" Creation of the emergency center in Mykolaiv region.			
Key project activities:	Development of the telecommunication part scheme, software and hardware supplies, allocation of the radio communication channel, procurement of the office and other equipment.			
Implementation period	2015-2017			
Approximate cost of the project, ths., UAH	2015	2016	2017	Total
	200	5000	2000	7200
Financing sources	Regional budget, State fund of regional development, other sources.			
Potential key participants of the project implementation	Mykolaiv regional state administration, companies with licenses on the carrying out of construction works, Mykolaiv branch of Ukrtelekom company, private join-stock company "Dniprozviazok".			

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**CONSTRUCTION OF THE SPORTS CENTER OF THE EDUCATION DEPARTMENT
OF NOVOBUZKA STATE DISTRICT ADMINISTRATION ON 17F, CHERVONA
PLOSCHA STREET IN NOVII BUH CITY, MYKOLAIV REGION**

Project goals:	Organization of sport training and events among youth and creation of new working places. The district needs the construction of Children's and Youth Sports School in order to ensure the education of high quality and provision of out-of-school education services for the youth of student age.			
Short summary of the project:	Organization of sport training and events among youth, creation of new working places, creation and ensuring of sound conditions for improvement of the physical, psychological, social and spiritual health, psychological comfort and social well-being of children and youth. It is planned to be done through the recognition of healthy lifestyle priorities as the main condition of saving and improving the health.			
Expected results:	Development and implementation of the series of events on popularization of physical culture and sport as a most important part of a healthy lifestyle; development of the system of revealing and supporting of talented children and youth; formation of the responsible attitude among student youth to their health and to the health of others, teaching safe behavior rules, prevention of negative behavior in youth environment. Increasing of interest among people in various sport activities.			
Key project activities:	Development of the infrastructure for physical culture and amateur sport. Engaging more student youth in sport activities.			
Implementation period	2015			
Approximate cost of the project, ths., UAH	2015	2016	2017	Total
	8178	-	-	8178
Financing sources	10%-local budget, 90%-State fund of regional development The project succeeded in the competition of State fund of regional development in 2015.			
Potential key participants of the project implementation	Novobuzkii district council.			

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**UNDERWATER MUSEUM OF UKRAINE (CREATION OF MUSEUM FOR DIVING,
ROBOT, BATHYSCAPHE AND AQUARIUM EXCURSIONS AS WELL AS FOR
VIRTUAL SEA FLOOR EXCURSIONS WITH APPLICATION OF SUBMERSIBLES
CONSTRUCTED BY THE ADMIRAL MAKAROV NATIONAL UNIVERSITY OF
SHIPBUILDING (NUS))**

Project goals:	Integration of Ukraine in the world community of maritime states, which actively study the historical underwater heritage, care about its preserving and transforming it into the national property.			
Short summary of the project:	Creation of museum for diving, robot, bathyscaphe and aquarium excursions as well as for virtual sea floor excursions with application of submersibles constructed by the NUS.			
Expected results:	Transformation of historical underwater heritage into national property, integration of Ukraine in the world community of maritime states, Mykolaiv tourist industry development.			
Key project activities:	Development of the concept, scientific base and structure of hardware and software required for the concept implementation, development of legal and organizational base of museum functioning, formation of the international team of co-executing organizations, launch and systematic implementation. Total amount of necessary investments — \$1 150 000 USD; \$ 250 000 of own money were invested. Project payback period — 3 years.			
Implementation period	2016-2017			
Approximate cost of the project, ths., UAH	2015	2016	2017	Total
	-	11 981,2	11 981,2	23 962,4
Financing sources	Ukrainian and international financial organizations, donors, international technical support, state budget, Ukrainian and foreign investors, state-private partnership etc.			
Potential key participants of the project implementation	Structural units of Mykolaiv city council executive committee, private enterprises and entrepreneurs.			

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CONSTRUCTION OF THE HOUSE FOR GIRAFFES WITH OPEN-AIR CAGES IN MUNICIPAL UTILITY "MYKOLAIV ZOO"

Project goals:	Project goal is to exhibit new species of animals, to entice a large amount of visitors.			
Short summary of the project:	The building would correspond to all standards of the construction (safety, solidity and durability). Project would ensure the opportunity to exhibit new species of animals, to entice more visitors.			
Expected results:	Development of tourist activities and health resort business (implementation of several actions on development of local tourist industry infrastructure).			
Key project activities:	Construction of the house for giraffes with open-air cages In 2013, "Mykolaivproekt LLC" developed the cost sheet on the construction of the house for giraffes with open-air cages. Mykolaiv branch of SE "UKRDERZHBUDEKSPERTYZA" issued the expert's report on consideration of project documentation with regard to the safety, solidity and durability of the construction object.			
Implementation period	2016-2017			
Approximate cost of the project, ths., UAH	2015	2016	2017	Total
	-	2760,9	2760,9	5521,8
Financing sources	Ukrainian and international financial organizations, donors, international technical support, state budget, Ukrainian and foreign investors, state-private partnership etc.			
Potential key participants of the project implementation	Municipal utility of Mykolaiv city council "Mykolaiv zoo", Structural units of Mykolaiv city council executive committee.			

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CREATION OF THE CENTER FOR RARE AND VALUABLE EDITIONS ON THE BASIS OF O.GMYREV MYKOLAIV STATE REGIONAL UNIVERSAL SCIENTIFIC LIBRARY

Project goals	Ensuring the access to the center for rare and valuable editions on the basis of O. Gmyrev Mykolayiv State Regional Universal Scientific Library			
Short summary of the project	<p>The fund of rare and valuable publishings is a treasure of any library and has about 51 thousand copies. This fund has a unique historical and cultural value and should be preserved for posterity. However the time influence and other harmful factors such as sunlight, temperature and humidity can cause irretrievable physical damage to the books' collection. The digitization and preservation of the documents uniqueness will limit the number of books of original sources and therefore will make these documents available to all library users.</p> <p>It is planning to carry out digitization of rare and valuable books, to create an electronic database and to provide the access to an electronic museum book of the locals of Mykolaiv region. This production process will be carried out on the grounds of rare and valuable publications research.</p>			
Key project activities:	<p>Acquisition of specialized technical equipment (color planetary scanner A1, the pedal control scanner, magnetic strips for fixing newspapers, book cradle, color printer), software (module for converting scanned packet format PDF 3 packets of Windows 7), computer equipment (with PC). The process of digitizing of rare and valuable books and creation of an electronic database in order to establish at Digital book museum. Providing users with an access to the Electronic book museum which will be based on 2 specialized workstations</p>			
Implementation period	January, 2015 — December, 2017			
Approximate cost of the project implementation, ths.,UAH	2015	2016	2017	Total
	586,0	22,0	5,0	613,0
Financing sources	Sponsorship funds.			
Key potential participants of the project's implementation	Public organizations , sponsors, charities.			

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PRIVATE JOINT STOCK COMPANY (PJSC) “LACTALIS MYKOLAIV”

The enterprise is a part of the world's most powerful producer of dairy products - the international company "Benier" The purpose of the enterprise is to produce dairy products and to create a brand according to all best Ukrainian traditions.

The company was founded on February 16, 1996 on the base of the Mykolaiv dairy plant.

The complicated economic situation in the Ukrainian livestock farming and the collapse of collective farms demanded a new approach in the organization of the dairy processing. French partners had a great experience, working with private sector and its successful implementation was found in Mykolaiv region and beyond. It has established 200 collection units in villages, which corresponded to the veterinary and sanitary norms and were equipped with milk coolers and mini-laboratories to determine the qualitative and quantitative indicators.

Under the leadership of French owners, the plant passed the full factory technical and technological "rebirth". It equipped its production with not only domestic, but also imported brand-new technology.

PJSC "Mykolaiv Lactalis" produces a wide range of useful and nutritious dairy products (butter, soft cheese, yogurt, desserts), which are also constantly updated according to the consumer's demands.

Trademarks:

TM «President» (soft and hard cheese, cheese with goat milk and blue cheese, fresh cheese and processed cheese, cream cheese, butter, sour cream, cottage cheese products):

TM "Dolce" (yogurts, glazed cheese, pudding, desserts):

TM "Laktoniya" (yogurt, boiled fermented milk, leaven, kefir “laktoniya”);

TM "Loko Moko" (yogurts, glazed cheese, cream cheese, desserts);

TM "Galbani" (cheese, mozzarella, mascarpone, ricotta);

TM "Lactel" (milk with vitamin D and low-rank lactose milk);

TM "Fanny" (yogurt, cheese, yogurt, boiled fermented milk, sour cream, leaven, dessert);

TM "Societe" (blue cheese)

The company introduces an international system of safety and quality of food that represents the compliance of DSTU ISO Certificate 9001: 2009 "Quality Management System. Requirements " and DSTU ISO 22000: 2007 "Management Systems of food safety. "Requirements for any organization in the food chain. "

Carefully studying the tastes of consumers, the company "Lactalis" is constantly elaborates new products, develops the technology and improves the packaging. That's why the number of consumers who purchase these products has increased. The products find their consumers through a network of supermarkets, as well as through the retail trade system. The products have been expanded far outside the native land to the neighboring countries and are exported within Kazakhstan, France, Moldova, etc.

THE FUTURE UKRAINIAN DEFENDER EDUCATION

Project goals :	Definition and providing the implementation of priorities and advanced measures aimed at developing the Mykolaiv region model of the military-patriotic and physical education.			
Short summary of the project:	<p>Organization and survey monitoring of military-patriotic and physical education for students in Mykolaiv region; Regional scientific and practical conference "Actual problems of national-patriotic and physical education in modern school"; strategic seminar "The state and prospects of development of military and physical training education of youth in Mykolaiv (operation time of regional development programs for sport- military education of students)"; national workshop for the Ukrainian military preparation-patriotic game "Falcon" ("Jura"); Small Olympic Games for kids in Mykolaiv Region; regional stage of Ukrainian competition "Teacher of the Year" in the "Homeland defence" nomination ;</p> <p>Modernization of material and technical base for the course "National defense", sections, groups of military, patriotic and physical direction; coordinating the regional patriotic center "Ukraine is Us"; Festival of the national sport of our country "Khortynh";</p> <p>The bard patriotic songs festival; field training assembling with young people at the preinduction age nearby military units and in the field conditions.</p>			
Implementation period:	January, 2016 – December, 2017			
Approximate cost of the project implementation, ths.,UAH	2015	2016	2017	total
	-	700 ,0	1800,0	2 500, 0
Financing sources:	State Regional Development Fund, local budgets			
Potential key participants of the project implementation	Department of Education, Science and Youth of Mykolaiv Regional State Administration; Sukhomlynskyi National University of Mykolaiv (military arts division) military commissariats, Department of Physical Culture and Sports of Mykolaiv Regional State Administration, regional training center for civil protection and life safety, public patriotic organizations, teaching and educational institutions			

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ECO-TOURISM AND GREEN TOURISM – THE BASIS OF VILLAGE ECONOMY DEVELOPMENT

Project goals:	Ensuring the development of the National Park "Buzkyi Gard" in the interests of environmental protection and quality improvement of the life standards of local people. The development of tourism infrastructure in the area according to the project.			
Short summary of the project:	Villages of Pervomaisk area of Mykolaiv region have a strong tourist and recreational potential, especially they are located not far from such objects as the National Park "Buzkyi Gard", have good transport accessibility, an availability of quality service level (accommodation and meals), the possibility to organize rafting, canoesport, climbing and hiking. It is necessary to create a well-organized network of objects for tourist infrastructure, promotion of existing tourist routes, their labeling and installing tourist signs, etc.			
Key project activities:	Creation of a tourist Internet portal of the green tourism; tourist information center in the village Myhiia; the installation of information signs, local information boards, preparation and publication of public information and educational materials about values, current condition, and perspectives of the park territory usage; preparation and production of advertising-informational video about the attractiveness of the project's area; creation of the tourist infrastructure facilities and places for short term rest and recreational areas; the organization and the coordination of seminars with members of tourist activity; the development of exercise programs for environmental and green tourism. Conducting the training seminars and professional advancement for specialists in the frameworks of The Protected Areas Activity including an international experience.			
Implementation period:	January 1, 2016- December 31, 2017			
Approximate cost of the project ths.,UAH.	2015	2016	2017	Total
	-	1000,0	1500,0	2500,0
Financing sources	local budget, grads programs.			
Potential key participants of the project implementation:	Public organizations " Pervomaisk ecotourism center" , National Park "Buzkyi Hard" , Myhiia village council of Pervomaisk district Bohdanivka village council of Domanivka district, Trykraty village council of Voznesensk District Mykolaiv Region, the Department of Economic Development, Trade and Tourism of regional administration, members of tourism activities and etc			

National Nature Park "Buzkyi Gard"

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NETWORK OF HOMESTEADS FOR THE RURAL (GREEN) TOURISM IN MYKOLAIV

Project goals:	<p>1. Development of rural tourism products (hereinafter - green) and tourism in all areas of Mykolaiv region.</p> <p>2. Creation and promotion of the network for homesteads of green tourism in Mykolaiv region on the national and international level.</p> <p>3. Life quality improvement and income levels of the rural population as a result of the green tourism development.</p>			
Short summary of the project:	<p>Formation of an alluring tourist image of Mykolaiv region. To achieve the objectives of the project there will be developed the green tourism products in all areas of Mykolaiv region, there will be created a network of 100 active homesteads which will correspond to the norms of the green tourism, the owners of these homesteads will take some special courses and trainings, and the network will be promoted through specially designed Internet resources, social network, and also through organizing and participating in various tourism events (conferences, festivals, fairs, etc.).</p>			
Expected results:	<p>According to the results of the project implementation in three years it is expected that the green tourism products be developed in all areas of Mykolaiv region;</p> <p>created approximately 100 active homesteads estates which will correspond to the norms of the green tourism in 30-50 villages; villages and families that will take part in green tourism project will increase their amount income to 20-50% and quality level of their life; it will be formed an alluring tourist image of Mykolaiv region as well.</p>			
Approximate cost of the project, ths, UAH	2016	2016	2017	Total
	1500,0	2500,0	4500,0	8500,0
Financial sources:	<p>The regional budget within available financial resources, the State Regional Development Fund provided its documents to organize the competition for submission in 2017, international donors. It is desirable to ensure budgetary co-financing the project in the suggested proportion: 50 percent for international donors, 30-40 percent for a regional budget, 10-20 percent for a rural family who will create the homesteads according to the green tourism standards</p>			
Potential key participants of the project implementation:	<p>Ukrainian Association of Management Consultants, Kyiv City (partnership)</p>			

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CONSTRUCTION OF AN AQUA PARK “ADMIRAL”

Project's goals:	Providing with comfortable recreation activities for children and adults throughout the year, creating the traditional resort; creation of special areas and services for children; an availability of unique attractions and activities, training programs; full safety insurance for visitors, services of water park to correspond to all international standards.			
Short summary of the project:	<p>Aqua park is a versatile recreation center for relaxation and entertainments with a capacity of 750 people . The project provides construction of parking lots, indoor water complex and outdoor water complex. Indoor water complex will include: water attractions, pools for children and adults, the spa area with a jacuzzi pool, sauna complex, fast food restaurant, cocktail bar, pools for water sports. Outdoor water complex will consist of three main zones:</p> <p>extreme entertainment zone (pool with water attractions with the effect of "ocean wave";</p> <p>children's area, children's water attractions; pool "mother and a child";</p> <p>Children's musical fountain, historic area based on the development of the city);</p> <p>recreation zone (swimming pools, comfortable lounge area, spa area with jacuzzi pool, bar "Health", aqua bar).</p> <p>Services of the aqua park will be designed to meet the demand of representatives of all ages year-roundly. Potential visitors are: the population of the city Mykoliv, Mykolaiv region and other visitors.</p> <p>In terms of the social aspect, the city will get an extremely new recreation center.</p>			
Implementation period:	2016-2017			
Approximate cost of the project ths. UAH	2015	2016	2017	together
	-	177 113,3	177 113,2	354 226,5
Financial sources:	Ukrainian and international financial institutions, donors, international technical assistance, local budget, Ukrainian and foreign investors, public private partnerships, etc.			
Potential key participants of the project implementation	Structural units of Mykolaiv city council executive committee, private enterprises and entrepreneurs, public utilities of Mykolaiv city council.			

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CONSTRUCTION OF THE TOURIST UNIT «FARM-HAMLET OF COSSACK COLONEL OF BUGOGARD PALANKA XVII-XVIII CENTURIES»

Project goals:	Restoration of the cultural and spiritual heritage of the Cossacks. Patriotic education of youth. Development of tourist image of the region.			
Short summary of the project:	<p>Creation of twelve tourist trails in the valley of the Southern Bug River (within unique nature of the National Park "Bug Gard"), relating to the existence of Liberties of Zaporizhian Cossacks.</p> <p>Tours include trips to the Cossack military posts, crossings, mills and other historical objects of Bronze Age and the Stone Age.</p> <p>Farm-hamlet will be created on the basis of share participation rights of rural (green) tourism by involving land garden society "Southern Bug", which borders with national park "Bug Gard" (distance - 100 meters from Southern Bug river, and 300 meters from historical object "Cossack post Kamyannyi Shanets").</p> <p>Farm-hamlet is a key element of these routs tourist infrastructure, designed to make acquaintance with culture and life of Ukrainian people before its occupation by Russian Empire on the edge of XVII-XVIII centuries, and for the rest and feeding of tourists in the atmosphere of the historical identity.</p>			
Key project's activities:	<p>Creation of initiative group among regional ethnographers, experts, historians, investors.</p> <p>Creation of tourist routes. Project planning of farm-hamlet construction.</p> <p>Construction of farm-hamlet.</p> <p>Program development of measures for organization of tourist services and cultural programs. Provision of tourist services and organization of activities.</p>			
Implementation period:	June, 2015 - October, 2017			
Estimated cost of the project, ths.,UAH	2015	2016	2017	together
	720,0	830,0	730,0	2280,0
Financial sources:	Public-private partnership investment funds			
Key potential participant of the project:	For implementation of the project can be involved: private companies, international investment funds, local travel agencies, social organizations			

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**CONSTRUCTION AND EQUIPPING OF THE CAMPING UNITS ON THE
TERRITORY OF THE REGIONAL LANDSCAPE PARK “GRANITE STEPPE OF
BUH”**

Project's goals	Development of green tourism; increasing ecological level of culture of urban residents; diversification of tourist services.			
Short summary of the project	Building and construction of camping units on the territory RLP "Granite-Steppe lands of Buh". Creating of infrastructure for tourists. Creating of resort facilities for tourists from the cities.			
Expectedated results :	Strengthening of tourism image of Mykolaiv region and increasing of tourist interest in Yuzhnoukrainsk city; creating of positive tourist image of the region on international level; increasing of travel consumer number and cash flow to the city budget.			
Key project's activities:	Development of project design documentation.			
Implementation period:	January, 2016 – December, 2017			
Estimate cost of the project, ths,UAH	2015	2016	2017	together
	-	500,0	490,0	990,0
Financial sources:	Funds from the city budget, regional budget within available financial resources, international donors, funds and other investors.			
Key potential participant of the project:	Subjects and objects of tourism activity, local and civil society organizations deal with different types of tourism, representatives of businesses, Yuzhnoukrainsk City Council, Department of Youth, Sports and Culture of Yuzhnoukrainsk city council, municipal services and other Yuzhnoukrainsk			

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PEPSICO LLC “SANDORA”

The Company was established in 1995 on the basis of Mykolaiv cannery as a producer of juices, nectars and wines in Tetra -Pac packaging.

The constant development and top quality products has been the basic principle since its foundation. In a short period of time it allowed the company to take a leading position in the juice market in Ukraine. Numerous tasting competitions brought the company more than 10 medals and awards for high quality products.

Today LLC "Sandora" – is a leading Ukrainian producer of juices and nectars market leader juice and juice products, and according to independent studies, occupies about 46% of the market part. Enterprise is a part of "Pepsiko Ukraine" Company as well.

The Enterprise is an owner of 7 brands and trademarks of two wine types, which are represented in huge assortment by more than 300 namings.

This is the result of innovative development, improving manufacturing processes, developing new products, and the use of advanced technologies.

The enterprise produces juices and nectars, carbonated and non-carbonated beverages (Pepsi, Lipton et al.), Snack products (crackers "Khrus Team»). For the manufacture it is used the crude materials of domestic production

Production capacity include plant for processing fruit and vegetable juices (Mykolaivske village, Mykolaiv region.) plant juices, carbonated drinks and iced tea (Mishkovo-Pohorilove village-Mykolaiv region).

The project estimated capacity of enterprises "Sandora" company - about 1 billion. Juice packages and juice products a year.

Nowadays the company products are exported to 26 countries, including the USA, Germany, Canada, Britain, Israel, Greece, Italy, the United Arab Emirates, Armenia, Azerbaijan and others.

Index products of recognition "Sandora" of consumers – corresponds to 90%. This is the highest digital indicator all producers of juices and juice products have in Ukraine. The production of "Sandora" is represented in all price categories available for any income.

CONSTRUCTION OF THE BEACH AREA IN OCHAKIV TOWN ACCORDING TO THE EUROPEAN STANDARTS

Project goals:	Due to its geographical location and historical development, Ochakiv town has all the necessary resources for tourism development. It is necessary to create conditions for high quality recreation base on the beach of Ochakiv, which will attract Ukrainian and foreign tourists to this area.			
Short summery of the project:	Design and construction of the quay with the length of 300 m and 50 m pier in the beach area. Construction of the overpass for swimming for disable people. Organization of the project competition call for proposals for the construction of catering facilities. Construction of the changing rooms, beach showers, toilets, repair stations and beach rescue center, sports grounds. Construction of the hotel complex with pool. Repair station and construction of pier for small marine passenger transport. The conditions for recreation zone according to European standards. Creation of workplaces.			
Key project's activities:	Creation of the draft and outline project of Ochakiv City beach area. Construction, repair works and equipment for quay, pier and berth. Cleaning the coastline.			
Approximate cost of the project:	2015	2016	2017	together
	-	5500,0	13000, 0	18500,0
Implementation period :	September, 2015 – May, 2017			
Financial sources:	State Regional Development Fund in case of provision of development of construction documents and participation in the competition in 2017, local budget, private investors, international donors, existing tourism operators, business.			
Potential key participants of the project implementation	Public organizations, charity funds, private companies, construction companies			

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COMPLEX OF MEASURES TO CREATE A POSITIVE INTERNATIONAL IMAGE OF MYKOLAIV REGION

Project goals:	<p>Formation of positive international and investment image of Mykolaiv region; dissemination of an objective information abroad about Mykolaiv region, distribution of the information and image material about the area to spread in foreign countries; the representative measures, which popularize region abroad; presentation of an economic and investment potential of the region; Organization and carrying out the activities aimed at raising awareness of the international community of Mykolaiv region, its socio-economic achievements and positive developments, export, investment and tourism potential. Similar activities with the participation of international companies and organizations will contribute to the development of foreign business entities in the region, deepening economic integration processes, dissemination of information on economic and investment potential of Mykolaiv on its national and international partners.</p>			
Key project activities:	<p>The presentations of economic and investment potential of the region using modern multimedia technologies in the regions of foreign countries interested in the cooperation with Mykolaiv region and in participation in the international activities as well; preparing Power Point presentations, informational materials about the area in foreign languages, souvenirs with symbols of the region for international information and the region branding activities; attracting businesses to the area visiting business missions abroad with the participation of the Regional Chamber of Commerce of Mykolaiv region.</p>			
Implementation period:	July, 2015—December, 2017			
Approximate cost of the project, ths., UAH	2015	2016	2017	total
	50,0	130,0	150,0	330,0
<u>Financial sources:</u>	Regional budget within its financial resources, means of entities used for economic activities			
<u>Potential key participants of the project implementation:</u>	Department of Economic Development, Trade and Tourism in Mykolaiv Regional State Administration, regional trade and industrial chamber of Mykolaiv region, the Regional Support Fund in Mykolaiv region, representatives of the foreign economic activity of the region.			

**Department of Economic Development, Trade and Tourism of Mykolaiv
Regional State Administration
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**DEVELOPMENT AND PROVIDING ENTREPRENEURS OF MYKOLAIV REGION
WITH THE COSTANT NETWORK OF CONSULTING CENTERS**

Project goals:	Ensuring the permanent access of the existing small and medium enterprises in Mykolaiv region and of the large sections of the public who want to start their own business, to quality consulting – practical services for starting and doing business, accounting and legal issues etc.			
Short summary of the project	The project involves a number of activities aimed at the development and providing consulting centers for the entrepreneurs in Mykolaiv region with the constant network, which includes 23 equipped remote consulting centers (on the basis of the central district / municipal libraries, in Mykolaiv city and Mykolaiv region). The main tool of work is the software "Skype".			
Expected results	Providing small and medium enterprises in Mykolaiv region with quality permanent consulting and practical services to start up and manage business to people who wish to start their own business directly in the center of the particular district which have its representatives of SME or a person who wants to start his /her own business Upgrading the technical base of the Head Consulting Center. Conducting a series of introductory off-site seminars. Conducting a series of off-site training for employees of central district libraries in Mykolaiv region which are based on the remote network consulting centers aimed at improving the quality level of services provided with help of increasing the number of qualified business consultants.			
Appoximate cost of the project,ths., UAH.	2015	2016	2017	total
	-	225,0	225,0	450,0
Financial sources:	The regional budget within the available financial resources.			
Potential key participants of the project implementation:	Regional Fund for Entrepreneurship Support in Mykolaiv region.			

Regional Fund Entrepreneurship Support in Mykolaiv Region

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**REPRODUCTION, PROTECTION, RATIONAL USE OF FOREST RESOURCES AND
FAUNA INTENDED FOR HUNTING**

Project goals:	Registration of the constitutive documents for land; creation and cultivation of the forest soil –water proof plantation care which are considered to be air cleaners ; protection of forests from fires, other forest destructions, protection from pests and diseases; protection the intended for hunting and hunting grounds.			
Short summary of the project:	Through the implementation of the project new lands will be taken as a part of the state forest fund for an afforestation and protection of the abandoned fields which contain the protective plantings on the square of 16 thousand. ha. To put on the new forest soil-water proof forest plantations, this will clean the air, an area of 2 thousand hectares. To care, supplement 9 thousand ha with cultivated forest crops; to protect from fires and other forest disasters, forest pests and diseases, which are located on the area of 84 thousand ha; to conduct forest measures to rehabilitate and to grow the plantations in the area of not less than 1.7 thousand ha; to hold the hunting industry on the area 193,5 thousand ha and to control over an area of 2 million ha.			
Expected results:	Sq. 16 thousand ha is a part of the state forest fund. There has been completed the hunting regulation of hunting grounds, it has been created 2 thousand hectares of soil-water proof forest plantations, it has been taken care of 9 thousand hectares of forest grown crops, there have been conducted the forest measures how to rehabilitate and how to grow the plantations in the area of not less than 1.7 thousand. ha			
Approximate cost of the project ths.,UAH	2015	2016	2017	total
	49942,0	53836,0	59220,0	162998,0
Key project activities:	Sq. 16 thousand ha is a part of the state forest fund. There has been created 2 thousand ha of soil-water proof forest plantations, there have been conducted the forest measures how to rehabilitate and how to grow the plantations in the area of not less than 1.7 thousand ha			
Implementation period:	January, 2015 - January 1, 2018			
Financial sources:	Sources of financing project: in 2015 - the state budget 38 339 thousand UAH, or 77 % from the regional budget within the available financial resources or 2 % - own funds of forestry enterprises - 10603ths. UAH, or 21 % from the general funding.			
Potential key participants of the project implementation:	To achieve the objectives of the project the following institutions will be involved: the headquarters State land cadastre of Ukraine, state forest enterprises, land users, land owners and users of hunting grounds.			

Mykolaiv regional management of forest and hunting grounds

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CREATION OF SCHOOL MANAGER IMPROVEMENT (SMI)

Project goals:	Providing the university students with practical business skills and assistance in job placement			
Short summary of the project:	School program consists of 6 hours for educational and practical trainings. The educational part of the program includes basic concepts and philosophy of constant improvement: Leadership through vision, inspiration and honesty; adaptive management; increasing the value for customers; success through peoples talents;; using creativity and innovation; building a sustainable future;; development of organization skills;; sustainable achievement of outstanding results; the first interviewing of successful business organizations in an object of implementation the improvement methods and concepts of the sustainable development.			
Expected results:	As a result, those who were trained, gained the knowledge of the European model of sustainable development; the acquaintance with potential employers, and specific skills in the businesses sphere			
Key project activities	preview of SMI in the universities and group set ; 6 hours workshop communication with business experts; 3 meetings with business owners in their enterprises			
Implementation period	2016-1017			
Approximate cost of the project, ths, UAH	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>total</u>
	-	180,0	220,0	400,0
Financial sources:	State Fund for Regional Development.			
Potential key participants of the project implementation	Department of Science, Education and Youth of Mykolayiv Regional State Administration, PE "TK-Renaissance".			

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IMPLEMENTATION OF THE MODEL “ASC – ADMINISTRATIVE SERVICE CENTER) ORIENTED TO THE NEEDS OF CITIZENS”

Short summary of the project :	<p>To improve a legal, regulatory and methodological support of ASC territorial reform.</p> <p>To reform administrative services in Mykolaiv region and in their implementation phase.</p> <p>Within three years will be settled a system of work group in the centers of local communities and coordinating council at the regional state administration that will provide overall control and coordination in the implementation of the reform of administrative services at the regional level. These institutions will form a long –range ASC local development plans, regional plan for implementation of the reform of administrative services for the next 3-5 years and the mechanism of technical, financial, information and communication support reform in Mykolaiv</p>			
Key project activities:	<p>Objective 1. The creation of the Coordinating Council ASC at Regional State Administration and the network of local working groups. The Research causes and work out local development plans of ASC during the implementation of the reform of administrative services for the next 3-5 years and the regional program project with the introduction of the model "ASC oriented to the needs of citizens."</p> <p>Objective 2. Preparation of the ASC network of experts from local librarians and local associations. Creation of networking centers servicing for citizens at the local libraries equipped with Internet access for program support IREX Bibliomist. Providing with grant support for local projects of the graduates, master-classes how to implement the model in the community.</p> <p>Objective 3 Organization of the COX based on local libraries</p>			
Implementation period:	2015-2017			
Approximate cost of the project, ths, UAH	2015	2016	2017	total
	160,0	220,0	103,0	483,0
Financial sources:	<p>The regional budget within available financial resources, public-private partnerships, grants from international donors of EU, International "Renaissance". DESPRO, IREX others.</p>			
<u>Potential key participants oa the project implementation:</u>	<p>Financing: IREX Bibliomist. Executives: “Ukrtelecom”- technical support of Wi-Fi zones in urban and rural ASC and public libraries; public organization "Technology corruption", a network of public organization Mykolaiv City Development Foundation, Agency for Economic Development (Voznesensk). Community Development Fund Domanivka village). Training center at the Mykolaiv Central Library named after L.M/ Kropyvnytskyi.</p>			

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CREATION OF THE CONDITIONS FOR CITIZENS' ACCESS TO ADMINISTRATIVE SERVICES IN CENTERS OF ADMINISTRATIVE SERVICES USING ELECTRONICALLY OPERATED TECHNOLOGIES

Short summary of the project :	<p>The purpose of the project is to simplify the procedures for the provision of administrative services and reduce terms of their accomplishment; to provide with much available provision of services in one convenient city; to increase the time of citizens' reception; to settle the branch system of several administrative services accomplishment; to embed the take-a-number-system the process of the citizens' reception.</p> <p>Modernization of administrative services centers will provide visitors with decent service . In addition, the project will eliminate such misleading practices like imposing the citizens upon the duty of certificates gathering, approvals and to demand the groundless payments.</p>			
Key project activities:.	<p>Ensuring the proper function of the centers which provide the administrative services by equipping it with modern centers devices and computers;</p> <p>Installing video surveillance systems, means of telephone service and UPS; Connecting the centers of administrative services to the electronic documents database and electronic cooperation system between the units of administrative services; settlement of the information terminals.</p> <p>Connecting to the electronic cooperation system between city and town councils.</p> <p>Creating the centers providing administrative services in newly formed capable municipalities in Mykolaiv region.</p>			
Implementation period	2015-2017			
Approximate cost of the project, ths, UAH.	2015	2016	2017	total
	2620,0	18400,0	12620,0	33640,0
Financial sources:	State budget, regional budget within available financial resources, relevant local budgets, public-private partnerships, international donors and other sources not prohibited by law, etc.			
Key potential participants of the project:	Mykolaiv Regional State Administration and district administrations, city and village councils (by agreement), Mykolayiv City Public Organization "Foundation for Mykolaiv City Development" Voznesensk Public Organization "Agency for Economic Development", other public organizations of entrepreneurs (by agreement)			

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DIGITAL MYKOLAIV REGION – IMPLEMENTATION OF “DIGITAL CONTROL SYSTEM AND DIGITAL DEMOCRACY” IN MYKOLAIV REGION

Short summary of the project:	<p>Implementation of the electronic control and electronic democracy system on the territory of Mykolaiv region, provision with a new organization form of the activity of public authorities, local governments, other government agencies, state and municipal enterprises EPA that deal with an activity on the territory of Mykolaiv region. Development of the electronic administrative services and orders for controlling the function of the electronic documents database, using an electronic digital signature;</p> <p>preparation of feasibility studies, development and introduction of the single administrative service web-portal for Mykolaiv region and electronic registry services;</p> <p>creation and implementation of an interdepartmental electronic document database system, integrated information security systems and automatized management systems of the centers queue which are considered for administrative services; provide citizens with remote access to order the administrative services such as "high-speed service", "electronic customer's office";</p> <p>setting up the remote access points to a single web-portal of administrative services in Mykolaiv region on the basis of rural libraries;</p> <p>creation and putting into the operation the Region Center DATA for the saving (archive) the databases of the executive bodies and local authorities;;</p> <p>trainings for the civil servants, citizens, businesses IKT according to the usage of the technologies of electronic control system</p> <p>organization the information campaign on the basis of the administrative services, the order of their accomplishment, job centers of administrative services through the mass media</p>			
Implementation period:	September, 2015—December, 2017			
Approximate cost of the project, ths.UAH.	2015	2016	2017	total
	1530,0	5550,0	3130,0	10210,0
Financial sources:	State budget, State Fund of Regional Development since 2017 year, regional budget within available financial resources, the funds of local budgets, public-private partnerships, international donors and other sources not prohibited by law, etc.			

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