



ІНВЕСТИЦІЙНИЙ ФОРУМ - МИКОЛАЇВ 2015

INVESTMENT FORUM - MYKOLAYIV 2015

ТРАНСПОРТНИЙ ХАБ
TRANSPORT HUB



ЕНЕРГОНЕЗАЛЕЖНІСТЬ
ENERGY INDEPENDENCE



АГРОПРОМИСЛОВИЙ
КОМПЛЕКС
AGRO-INDUSTRY



Strategic planning



The system of strategic documents of **all levels** — **from state to the local ones** — is being created in Ukraine for the first time, with the **State strategy of regions development until 2020** at the head of it.

— April 2015 - **The strategy of Mykolaiv region development until 2020;**

— July 2015 - **The actions plan on the implementation of the strategy of Mykolaiv region development until 2020.**

Strategic planning



- Mykolaiv region used European experience while designing the Strategy.
- **WE HAVE PERFORMED:**

Evaluation of socioeconomic potential of the region

SWOT – analysis (comparative advantages, challenges and risks of the region were determined)

Strategic priorities of development were defined

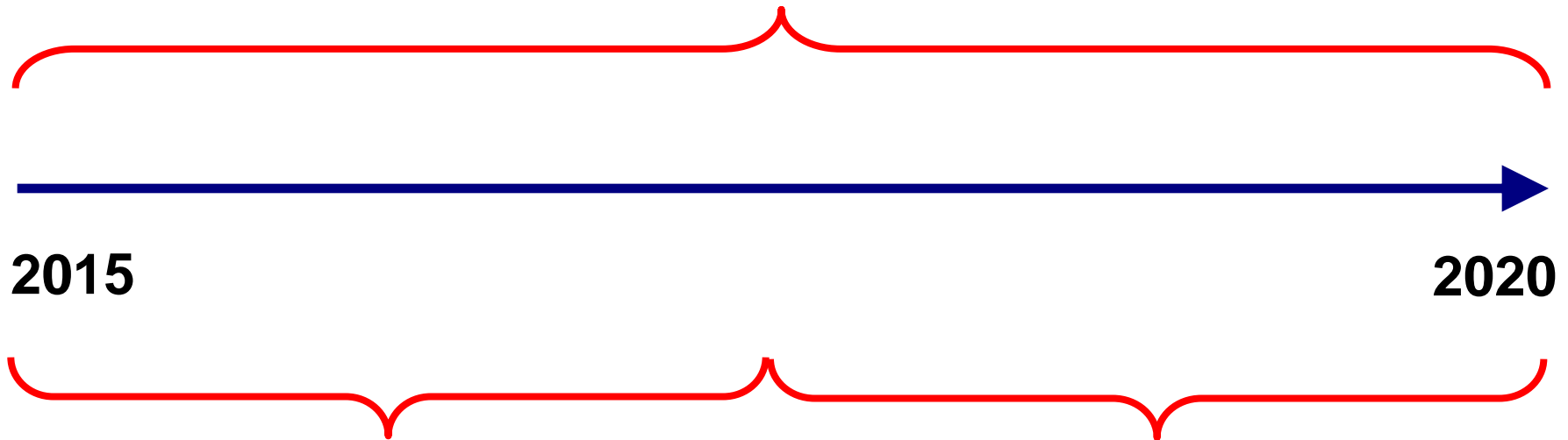
Strategic objectives, operational objectives, tasks, as well as scenarios of Mykolaiv region development were defined.

Strategic objectives

Strategic objectives	Operational objectives
1. Sustainable economic growth based on the innovative development of diversified economy	1.1. Creation of new facilities of the real sector of the economy and modernization of existing ones
	1.2. Growth of the competitiveness of the economy of Mykolaiv region, including rural districts and towns
	1.3. Creation of good conditions for the priority development of small and mid-sized businesses
	1.4. Tourist industry development
2. High quality of life	2.1. Preserving the natural environment
	2.2. Preparing the population to live in the setting of changing economy
	2.3. Providing the healthy life-style for people
	2.4. Providing the public utilities of high quality
	2.5. Development of cultural and spiritual environment, ensuring the patriotic education of the society
3. Preserving and developing the territories	3.1. Increasing the employment rate of rural population
	3.2. Comprehensive development of the territories in behalf of the territorial communities

Actions plan on Development Strategy implementation for 2015-2017

Strategy of Regional Development until 2020



2015

2020

**Actions plan on the
Strategy
implementation for
2015-2017**

**Actions plan on the
Strategy
implementation for
2018-2020**

Actions plan on the Development Strategy implementation for 2015-2017



More than **600 projects** were proposed

263 projects were chosen to the total amount of 30 billion UAH

Openness and accessibility have been provided

Project ideas are grouped into 3 Programs, and they are fully corresponded to the strategic objectives of the Strategy

Actions plan on the Development Strategy implementation for 2015-2017

Program 1 corresponds to the Strategic objective 1 - "Sustainable economic growth based on the innovative development of diversified economy "

is going to be implemented through 4 directions :

***Direction 1.1. Creation of new facilities of the real sector of the economy and modernization of existing ones;** (48 projects to the amount of 26.2 billion UAH)*

***Direction 1.2. Growth of the competitiveness of the economy of Mykolaiv region including rural districts and towns;** (11 projects to the amount of 0,03 billion UAH)*

***Direction 1.3. Creation of good conditions for the priority development of small and mid-sized businesses;** (3 projects to the amount of 894 ths. UAH)*

***Direction 1.4. Tourist industry development** (10 projects to the amount of 0,3 billion UAH)*

72 projects have been chosen to the total amount of 26,6 billion UAH.

Actions plan on the Development Strategy implementation for 2015-2017

The Program №2 corresponds to the Strategic objective 2 - „HIGH LIFE QUALITY“

is going to be implemented through 5 directions :

Direction 2.1. Preserving the natural environment;
(29 projects to the total amount 1,3 bln. UAH)

Direction 2.2. Preparation the population for the life and activity in diversified economy condition;
(33 projects to the total amount of 0,3 bln. UAH H)

Direction 2.3. Providing the healthy life-style for people;
(37 projects to total amount of 0,2 bln. UAH)

Direction 2.4. Providing the population of the quality housing and utilities services;
(42 projects to the total amount of 0,7 bln. UAH)

Direction 2.5. Development of cultural and spiritual environment, ensuring the patriotic education of the society
(22 projects to the total amount 0,3 bln. UAH)

163 projects have been chosen **to the total amount of 2,8** bln. UAH .

Actions plan on the Development Strategy implementation for 2015-2017

**The Program №3 corresponds to the Strategic objective 3 -
«Territories' conservation and development»**

is going to be implemented through 2 directions :

Direction 3.1. Increasing the employment rate of rural population;
(7 projects to the total amount 0,2 bln. UAH)

**Direction 3.2 Comprehensive development of the territories in
the interest of the territorial communities;**
(21 projects to the total amount bln. UAH)

28 projects have been chosen to the total amount of 0,5 bln. UAH.

Development priorities



- *Transportation and logistics park*
- *Industrial complex*
- *Power engineering including alternative energy forms; municipal engineering*
- *Agroindustrial complex*
- *Tourist and recreational complex*



Priority investment directions

GRP rises per man in 2 times

Infrastructure :

- Investment program for the renaissance of the Dnipro and Southern Bug Rivers as traffic navigable arteries
- Highway stream crossing construction through the Southern Bug River in Mykolaiv
- Rising the traffic-carrying capacity of Bugsko-Dneprovsky Limansky Channel
- Renovation of the production capacities of municipal enterprise "Mykolaiv International Airport"
- Development of the port infrastructure of LLC "Mykolaiv Enterprise "Terminal-Ukrcharchsbutsyrovyna"

Income per man rises in 1,5 times

Agriculture:

- Construction of high level manufacturing commercial dairy farms, pig complexes
- Implementation of drop irrigation system
- Renovation of the fish ponds for infrastructural purpose

Direct foreign investments will increase per man in 1,8 times

Power engineering:

- Completion of construction and putting into operation hydro aggregate №3 of Tashlik pumped storage development (plant)
- Construction of the sprinkling basins, reconstruction the service water system of power units of Yuzhnoukrainsk NPP
- Development of alternative energy forms

Average monthly wage rises in in 1,7 times

Industry:

- Modernization and technical re-equipment of the company SE GTSPC "Zorya-Mashproekt"
- Construction of the private fleet on the basis of ship dockyard of "NIBULON" plant
- Development of Safonivskyi uranium deposit
- Creation of the industrial park in Mykolaiv city

During 2015-2017 it is set to realize 263 projects in amount of 30 bln. UAH

Welcome to cooperation!

**Mykolaiv region –
reliable partner!**